



Operations Update 2026

Board Meeting July 9, 2026

Strategic Goals 2025-2028



Goal Area	Focus	Desired Outcome by 2028
Facility Maintenance	Preventive maintenance and modernization	All facilities meet or exceed district standards and regulatory compliance
Energy Efficiency & Sustainability	Reduce energy and water usage	10-15% reduction in energy consumption district wide
Staff Development & Retention	Training and professional growth	90% staff retention; clear career pathways
Operational Efficiency	Work order systems and communication	Response time reduced by 25%; improved stakeholder satisfaction

TASB Audit Dashboard Quick Peek



Athletic Complex

LOCATION OF UNIT	AREA SERVED	MANUFACTURER	MODEL NUMBER	SERIAL NUMBER	DISTRICT ID	TYPE	TONNAGE	CFM/MBH	YEAR	AGE	REPLACEMENT COST	IMMEDIATE NEED COST	ATTACHMENTS
Roof	Field House	Trane	UNAVAILABLE	162212588L	RTU-4	Packaged Unit	10	N/A	2016	8	\$75,000	\$0	
Ground	Gym	Trane	RAUJC804BB1320D0010#	C16E02997	CU-2	Packaged Unit	80	N/A	2016	8	\$600,000	\$0	
Roof	Field House	Trane	YHC120F4RHA3HK	16201478L	RTU-1	Packaged Unit	10	N/A	2016	8	\$75,000	\$0	
Roof	Field House	Trane	YHC037E4RMAONBB0A1A0000A000B	162010006L	RTU-2	Packaged Unit	3	N/A	2016	8	\$22,500	\$0	
Roof	Field House	Trane	YHC120E4RHA0HDOA1A0000A0000E	162014584L	RTU-3	Packaged Unit	10	N/A	2016	8	\$75,000	\$0	
Roof	Field House	Aeon	RN-016-3-0-E89-589	201603-BNGM50609	RTU-7	Packaged Unit	16	N/A	2016	8	\$120,000	\$0	
Roof	Field House	Trane	YHC102F4RHA23HK	162011123L	RTU-5	Packaged Unit	10	N/A	2016	8	\$75,000	\$0	
Roof	Field House	Trane	YHC067E4HAONCOA1A1A0000A	162212602L	RTU-6	Packaged Unit	5	N/A	2016	8	\$37,500	\$0	
Wall	Pressbox	Frigidaire	Unknown	Unknown	N/A	Window	1	N/A	2010	14	\$1,750	\$1,750	

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Bluebonnet Elementary

LOCATION OF UNIT	AREA SERVED	MANUFACTURER	MODEL NUMBER	SERIAL NUMBER	DISTRICT ID	TYPE	TONNAGE	CFM/MBH	YEAR	AGE	REPLACEMENT COST	IMMEDIATE NEED COST	ATTACHMENTS
Roof	Elementary	Rheem	RKKA-A072L10E	2A5304ADAAF32991407	N/A	Packaged Unit	6	N/A	1999	25	\$30,000	\$30,000	
Roof	Elementary	Rheem	RKPN-A60CK10E	F40192017	N/A	Packaged Unit	5	N/A	2019	5	\$25,000	\$0	
Roof	Elementary	Rheem	RKKA-A072L10E	2A5304ADAAF2993334	N/A	Packaged Unit	6	N/A	1999	25	\$30,000	\$30,000	
Roof	Elementary	Rheem	UNAVAILABLE	UNAVAILABLE	N/A	Packaged Unit	6	N/A	1999	25	\$30,000	\$30,000	
Roof	Elementary	Carrier	48FCDA04A1A5A0A0A0	0423C05808	N/A	Packaged Unit	3	N/A	2023	1	\$15,000	\$0	
Roof	Elementary	Rheem	RKPN-A060K10E	F481901077	N/A	Packaged Unit	5	N/A	2019	5	\$25,000	\$0	
Roof	Elementary	Carrier	48FCDA04A1A5A0A0A0	0423C5816	N/A	Packaged Unit	3	N/A	2023	1	\$15,000	\$0	
Roof	Elementary	Carrier	48FCDA04A1A5A0A0A0	0423C5811	N/A	Packaged Unit	3	N/A	2023	1	\$15,000	\$0	
Roof	Elementary	Carrier	48FCDA04A1A5A0A0A0	0423C5817	N/A	Packaged Unit	3	N/A	2023	1	\$15,000	\$0	
Roof	Elementary	Trane	4YCC3024B1064BA	140511885L	N/A	Packaged Unit	2	N/A	2014	10	\$10,000	\$0	

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Maintenance and Transportation

LOCATION OF UNIT	AREA SERVED	MANUFACTURER	MODEL NUMBER	SERIAL NUMBER	DISTRICT ID	TYPE	TONNAGE	CFM/MBH	YEAR	AGE	REPLACEMENT COST	IMMEDIATE NEED COST	ATTACHMENTS
Window	Maintenance Office	Unknown	UNAVAILABLE	UNAVAILABLE	N/A	Window	1	N/A	2005	19	\$1,750	\$1,750	

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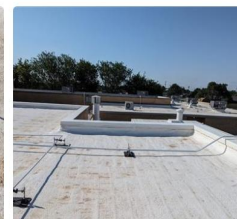
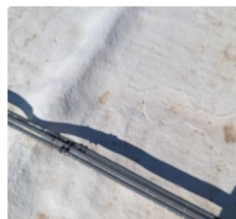
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TASB Audit Dashboard Quick Peek



Roof Assessment - Elementary Roof

Roof	
Area Name	Elementary Roof
Type of Roof	Single Ply
Roof Deck Material	Steel
Reported Installation Year	2000
Sq. Ft.	41,327
Overall Condition Grade (auto calculated)	Replace
Replacement Cost	\$1,694,076
Replacement Cost Factor	41
Slope	Low
Roof Condition	
Debris & Dirt	Minor
Fading or Chalking	None
Surface Degradation	None
Expansion Joints	None
Edges/Lap Joints	None
Flashings	None
Firmness/Bubbles/Fasteners	Minor
Ponding	None
Trees Over/On Roof	Major
HVAC/Pipe Supports	Major
Visible Damage	Minor
Feature Detail Condition	
Downspout Condition	Minor
Gutter Condition	None
Debris in Gutters	None
Debris @ RD / Scupper / Overflow	Minor
Roof Drain Pipe Condition	None
Fascia	None
Soffit	None
Parapet	None
Skylights	N/A
Total SF of all Skylights	
Skylight Percentage	
Hatches	None
Hatches Quantity	1
Interior area/Supporting Surfaces	
Indication of Leaks	Minor
Ceiling Condition	None
Perimeter Wall Condition	None
Rafter/Trusses/Deck Condition	Inaccessible



TASB Audit Dashboard Quick Peek



Priority Projects | Additional Projects | Completed Projects

Priority Projects

Antler Gym

Building mechanical systems 30 years of age or older should be closely inspected and repaired or replaced per report.
Renovate locker rooms to meet ADA compliance.

Administration

Inspect roof seams, flashings, and fasteners for water tightness and repair as necessary. Replace gutters and downspouts.
Trim trees away from the roof.
Clean exterior stucco walls.
Repair minor cracking and holes in building exterior.
Refresh exterior metal doors and replace door hardware.
Update interior door hardware to meet ADA compliance.
Building mechanical systems 30 years of age or older should be closely inspected and repaired or replaced per report.
Replace restroom stalls and accessories to meet ADA compliance.
Restripe parking lot and install adequate ADA van signage.

Additional Projects, If Funds Become Available

Antler Gym

Roof is at or past useful life expectancy and should be planned for replacement.
Refinish interior doors and update door hardware to meet ADA compliance as needed.
Repair rollup metal door hardware.
Refinish interior masonry walls.
Replace 2x4 lay in ceiling tile systems with 2x2 lay in ceiling tile system.
Replace faucet in boy's restroom to meet ADA compliance. Replace outdated water fountains. Relocate plumbing fixtures in restrooms as needed to meet ADA compliance.
Update HVAC system controls with installation of new HVAC units.
Test and balance HVAC system components after installation of new units.
Update restroom stalls and accessories to meet ADA compliance.
Refinish countertops and cabinets in gym concessions.
Restripe parking lots and provide an additional ADA van parking space and signage.
Replace metal bleachers in gym.

Completed Projects

Antler Gym

Strip damaged liquid applied flooring and re-apply. (2025)
Install lighting control systems. (2023)
Inspect sidewalk expansion caulking and repair or replace damaged sections as needed. (2025)

Administration

No Projects

Bluebonnet Elementary

Label outside and inside of every exterior door in compliance with Chapter 61033(c)(1). (2019)
Replace stained, damaged, and soiled carpet. (2025)
Replace intercom system, staff reported not being able to hear/use system in all locations. (2023)
Replace outdated, unsafe, older playground equipment. (2025)

Mockingbird Junior High

Transportation Update



- 13 Bus Routes | 16 Bus Drivers | 9 Sub Drivers
- We now have 53 total certified CDL drivers in the district
- Implementation of Bus Rite
 - This gives our drivers turn by turn navigation
 - Optimizing routes and mapping real time routes
 - We will know exactly who is on the bus
 - Parent comfort they will be able to see their child's bus location in real time.

Transportation Update



- Vehicle Maintenance
 - Mileages Reported
 - Oil Changes Recorded
 - Records of any work done on vehicles | buses
- Customer Service on vehicles assigned
 - Vehicles checked back in go through Post Trip | Pre Trip
 - Detail each vehicle
 - Gas tanks full | Windows washed

Summer Maintenance and Custodial



Summer Plan and Organization

Overview				
Maintenance	Junior High Week 1	Intermediate Week 2	Primary Week 3	High School Week 4
Classroom Deep Clean	Junior High Week 2	Intermediate Week 3	Primary Week 4	High School Week 5
Wax Floors/ Shampoo	Junior High Week 3	Intermediate Week 4	Primary Week 5	High School Week 6

Summer Maintenance and Custodial



Work Orders Closed				
Maintenance	Junior High 48	Intermediate 31	Primary 52	High School 93
Total	<u>224</u>			

Facility Yearly Maintenance



- | | |
|-------------------------|---|
| 1. Grant Teaff / Indoor | Yearly turf cleaning was done in April |
| 2. Basketball Courts | Stripped and Waxed June 29th - July 2nd |
| 3. Tracks | Stripes, holes, long jump boards updated |
| 4. Grass Surfaces | Weekly mowing schedule, fertilizer schedule |
| 5. Playgrounds | Structure checks |
| 6. Parking lots | Paint, seal, potholes |

Preventive Maintenance



1. Facility Walks
2. HVAC
3. Plumbing
4. Electrical
5. Irrigation

All facilities walked every week
 7 PM's daily- all units covered quarterly
 Camera's run during major events
 Breakers checked monthly
 Summer / winterize

Room 212	Floor (Carpet/Tile)	P1 - Mediu...	Mario
Entryway I-11	Doors/ Door Fra...	P2 - Low (...)	Bobby
ALL classrooms	Ceiling	P1 - Mediu...	Aaron
ALL Hallway Walls	Walls/Paint	P2 - Low (...)	Lukas
Floor Tiles	Floor (Carpet/Tile)	P1 - Mediu...	Lukas
Transition Floor Tile	Floor (Carpet/Tile)	P2 - Low (...)	Bobby
Courtyard Exit	Ceiling	P1 - Mediu...	Arthur
Cafeteria	Walls/Paint	P1 - Mediu...	Lukas
Cafeteria	HVAC/Air Vents	P1 - Mediu...	Brandon
Baseboards	Walls/Paint	P2 - Low (...)	Arthur
Restroom	Furniture	P2 - Low (...)	Bobby
Library	Walls/Paint	P1 - Mediu...	Aaron
Library	Windows	P1 - Mediu...	Lukas

Projects

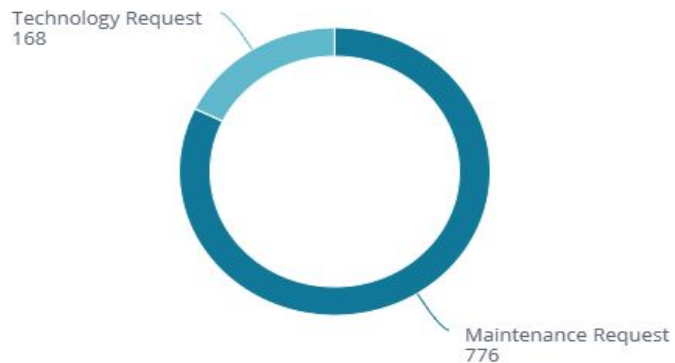


Projects		
Tennis Courts	Stands Grounds Runoff	Completed 2/1
Intermediate Entrance	Concrete	Completed 6/23
Roofs	Intermediate HS Admin Indoor	Completed by 7/1
North Primary Entrance	Concrete	New Budget Cycle
Cafeteria Gate	Replacement	Completed by 7/30

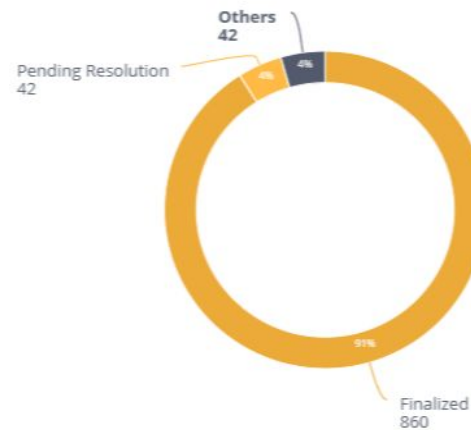
January 12th - June 23rd



Requests by Module



Requests by Current Status



January 12th - June 23rd



Requests by Building

