



Board of Trustees Agenda Item

Meeting Date: June 15, 2026

Agenda Item: Act on budget transfers and amendments for the 2025-26 General Fund budget

Item Type:

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

Item Purpose:

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other _____

Submitted By:

Kimberly Smith

Background Information:

The Finance Department prepares an annual summer budget amendment to help ensure expenditures do not exceed budget at the function level as we close out the fiscal year. All changes are function-to-function transfers with no net impact on the overall budget.

Budget Consideration:

Expenditure Amount:

\$0

Expenditure Type:

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

Funding Source:

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: _____
- N/A

Budget Owner: N/A

Supporting Documentation:

Recommendation:

We recommend a motion to approve the budget transfers and amendments for the 2025-26 General Fund budget as presented.

Comments: