



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: Discussion on Proposed Budget and Proposed Tax Rate for 2026-2027 School Year
Date: June 16, 2026

HISTORY:

A “Notice of Public Meeting to Discuss Budget and Proposed Tax Rate” was published in the West Texas County Courier on June 4, 2026 in accordance with TEC 44.004(b).

RATIONALE: The purpose of this agenda item is to present the proposed budget and proposed tax rate for the upcoming year. .

BUDGET IMPACT:

There is no budget impact with this agenda item as it is for presentation and discussion only.

ADMINSTRATIVE RECOMMENDATION: The administrative recommendation is to approve the general fund and debt service funds as presented.

For Approval? Yes No

If no, please check one: Presentation Report Information

Please check if applicable: Attachment Included

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

A Proud Community of Champions – Soaring to Excellence!