

Finance Committee Meeting: 05/13/2026 at 10:00am

Called to order:

Adjourned:

Members: Adam Hewitt, Kelly Bittner, Jenna Leadbetter, Rose Bierce, Mindy Glazier, Emily Stull-Richardson, Ronda Veit (OL), Gena Jacobson (OL), Mara Powers (SB)

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

Priority Agenda Items

Monthly Financials:

1. ADM Report: (5 minutes)

ADM	Enrollment
Total: 551.49 IP: 133.14 OL: 418.35	Total: 594 (85%) OL K-5: 52 (91%) 6-8: 80 (100%) 9-12: 321 (80%) In-person Total: 141 (76%) PreK: 5 (32%) K-5: 106 (93%) 6-8: 30 (53%)

SY 25-26 Enrollment Goal: 553 students

SY 26-27 Enrollment Goal: 636 students

SY 27-28 Enrollment Goal: 650 students

2. Recommend monthly financials for BOE approval: [April 2026](#)

Adam presented the April financial reports. Expenditures and revenues are close to equal and on track for this point in the year. No cash flow issues expected. Awaiting lease aid approval.

Committee recommends April financials for BOE review and approval.

3. Monthly Supplemental Information: [April 2026](#)

No concerns raised.

Other Business: (25 minutes)

4. [CCS Working Budget](#)

Adam presented the FY26 proposed revised budget, including original, working, and four-year projected figures. ADM goals have been adjusted to: FY27 = 636, FY28 = 650, FY29 = 690, FY30 = 690.

Committee questions included salary and benefits, revenue sources, and staffing needs. Revised FY26 and proposed FY27 are represented in one document. *Committee recommends both budgets for BOE review and approval.*

Additional Agenda Items:

Next meeting: 06/17/2025 10AM

Notes: