

## **Box Elder School District**

### **Request for Budget Revision for Child Nutrition Program**

**Recommendation:** It is recommended that the Board of Education approve a budget revision for Child Nutrition program.

**Background:** The Child Nutrition program is requesting an increase to its current budget.

Much of the equipment in the kitchens across the District is aging and is in need of constant repairs. The Child Nutrition program is requesting a budget revision of \$300,000 for the purposes of replacing aging equipment. The facilities maintenance staff have analyzed the condition of the equipment and proposed a maintenance schedule for replacement. This year it is recommended that we replace two dishwashers, two ovens, one food mixer and one freezer.

**Policy Implications:** None

**Financial Implications:** Budget revisions total \$300,000. The Child Nutrition program has a prior year surplus of \$4,185,161 and the budget revision would be covered by those funds.

**Staff Implications:** None at this time.