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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

increase over \$1,000 in

Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2026 TO June 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID: 65-27-04

FED. TAX ID.: 85-6000-130

Please Identify One:

General Fund/Capital Outlay/Debt

Direct Grant

X Flowthrough 24106

(Program of Adm.)

Name IDE-B ENTITLEMENT

SELECT ONE:

INITIAL BUDG. (Flowthrough)

X INCREASE

DECREASE

MAINTENANCE

TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: OLIVIA WATSON

TELEPHONE: (505) 324-9840 x1517

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR.

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE		
		FROM	TO							
1	44500						\$0.00			
2	24106		1000.51300	SALARY SUMMER SCHOOL (JC1621)	\$36,000.00	\$30,000.00	\$66,000.00	10		
3			2100.51100	SALARY DIAGNOSTICIAN (JC1311)	\$900,000.00	\$364,693.14	\$1,264,693.14	9		
4			2100.53215	CONTRACT SERVICES - PSYCH	\$125,000.00	\$20,000.00	\$145,000.00	1		
5			2200.53330	PROFESSIONAL DEVELOPMENT	\$100,664.13	\$100,000.00	\$200,664.13			
6							\$0.00			
7							\$0.00			
8							\$0.00			
9							\$0.00			
10							\$0.00			
11							\$0.00			
12							\$0.00			
13							\$0.00			
14							\$0.00			
15							\$0.00			
16							\$0.00			
17							\$0.00			
18							\$0.00			
19							\$0.00			
20							\$0.00			
21							\$0.00			
Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 7/14/26 B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.					SUB TOTAL	\$514,693.14	Total FTE	20		
					INDIRECT COST	\$17,839.86				
					TOTAL	\$532,533.00				
FUNCTION/OBJ					JUSTIFICATION					
PLANNING AWARD FY26-27										
SCHOOL DISTRICT CERTIFICATION					SDE APPROVAL					
SUPERINTENDENT					DATE	ANALYST	PROGRAM DIRECTOR			DATE
FISCAL OFFICER					DATE		AGENCY SPPORT/SCHOOL BUD.			DATE