

2026-27 BUDGET UPDATE

DESCRIPTION	2025-2026	2026-27	DIFFERENCE	NOTES
FOUNDATION ALLOWANCE	10,050.00	10,300.00	250.00	
31A- AT RISK	8,663,838.00	0.00	(8,663,838.00)	
41- BILINGUAL EDUCATION ELIMINATION	118,667.00	0.00	(118,667.00)	
22b4	0.00	10,539,006.00	10,539,006.00	142,400.00 ELL
GSRP	2,116,368.00	2,057,580.00	(58,788.00)	NOT CONFIRMED
IDEA	1,274,056.00	1,146,650.00	(127,406.00)	NOT CONFIRMED
IDEA PRESCHOOL	70,851.00	63,766.00	(7,085.00)	NOT CONFIRMED
TITLE I	9,972,334.00	9,473,717.00	(498,617.00)	ESTIMATED
TITLE II	638,646.00	566,632.00	(72,014.00)	ESTIMATED
TITLE III	24,590.00	13,352.00	(11,238.00)	ESTIMATED
TITLE IV	741,381.00	632,231.00	(109,150.00)	ESTIMATED
PERKINS	506,762.00	509,667.00	2,905.00	
21H (2025-26 ALLOCATION)	0.00	461,000.00	461,000.00	