

School LAND Trust Plan 2026-2027 - Sunrise High School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

close

Sunrise High School is no longer under the CSI designation. We still feel that our number one need is to work on improving our graduation rate. Our goal is to raise our graduation rate from 85% to 88%. The measurement that we will use to determine the success of our goal is the graduation rate data published by the state. We will use weekly attendance percentages and term failing rates as checkpoints and to gauge our progress throughout the year.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

The measurement that we will use to determine the success of our goal is the graduation rate data published by the state. We will use weekly attendance percentages and term failing rates as checkpoints and to gauge our progress throughout the year.

Action Plan Steps and Expenditures

close

1. Trustland funds will be used to pay para-professionals to serve as mentors for our students. Paras will be assigned groups of 15-18 students for the 2026-2027 school year. These paras will work with students each day. Along with helping students in the classroom, they will contact any student absent each day along with their parents. (\$27,254.80).

2. Trustland funds will be used to purchase supplies to support students earning credits towards graduation (paper, calculator batteries, art supplies, science supplies for activities such as dissection, etc..) Trustland funds will also be used to purchase incentives and rewards for students who meet their term and trimester goals as they progress towards graduation. (\$3028)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action Plan step #1	\$27,254.80
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Action Plan step 2.	\$3,028.00
	Total:	\$30,282.80

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$27,254.80
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$3,028.00
Total:	\$30,282.80

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$0.00
Distribution for 2025-2026	\$27,212.01
Total Available Funds for 2025-2026	\$27,212.01
Estimated Funds to be Spent in 2025-2026	\$ 27212.01
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$30,282.80

Estimates	Totals
Total Available Funds for 2026-2027	\$30,282.80
Summary of Estimated Expenditures for 2026-2027	\$30,282.80
Estimated Carry-over to 2027-2028	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
1	0	0	2026-04-22

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals

- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK