

Minico Concessions

238.515.0410.202.000.301	Beginning balance from FY2026 Beginning Budget	-\$6,817.80
238.417.4175.202.000.301	Concessions/School Store Revenues	-\$21,847.12
238.515.0410.202.000.301	Supplies for Concessions	\$13,405.84
238.515.0410.202.000.301	Activity/Fundraising Transfers	\$3,319.45
238.515.0410.202.000.301	Transfers to Minico Vending Accounts (Faculty Lounge)	\$7,628.61
	Net (Income)/Loss	<u>-\$4,311.02</u>
100.515.0120.000.000.301	Agora Stipend - O'NEAL, KALLIE	\$2,810.83
100.515.0125.000.000.301	Agora Stipend - GARZA, DAWN	\$2,775.87

East Concessions

238.515.0410.202.000.201	Beginning balance from FY2026 Beginning Budget	\$2,851.66
238.417.4175.202.000.201	Concessions/School Store Revenues	-\$4,620.63
238.515.0410.202.000.201	Supplies for Concessions	\$435.28
238.515.0410.202.000.201	Activity/Fundraising Transfers	\$0.00
	Net (Income)/Loss	<u>-\$1,333.69</u>

West Concessions

238.515.0410.202.000.202	Beginning balance from FY2026 Beginning Budget	-\$8,367.45
238.417.4175.202.000.202	Concessions/School Store Revenues	-\$2,863.98
238.515.0410.202.000.202	Supplies for Concessions	\$6,090.65
238.515.0410.202.000.202	Activity/Fundraising Transfers	\$0.00
238.515.0410.202.000.202	Blue Rubber Mulch...	\$899.00
Net (Income)/Loss		<u>-\$4,241.78</u>