

**THREE RIVERS SCHOOL DISTRICT**  
**8550 NEW HOPE ROAD**  
**P.O. BOX 160**  
**JOSEPHINE COUNTY, MURPHY, OREGON**

**Resolution #Fiscal 19/20 - 12**

**SUPPLEMENTAL BUDGET**  
**RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS**

**WHEREAS**, the Three Rivers School District received an additional \$1,300,000 in State School Funding for fiscal year 2019-2020; and

**WHEREAS**, per ORS 294.471, a local government may prepare a supplemental budget according to the criteria defined by the State; and

**WHEREAS**, the district has experienced additional expenses in the areas of general maintenance, substitute employees, speech and language services and COVID-19 emergency equipment and supplies; and

**WHEREAS**, the district's current budget allows for little variance within the dollars appropriated and it would be prudent to appropriate for additional expenses that may occur before June 30, 2020; and

**WHEREAS**, the Food Service program is estimated to run a deficit of approximately \$550,000 by June 30, 2020, a combination of program deficit and COVID-19 expenses; therefore

**BE IT RESOLVED**, that the Board of Directors acknowledges the receipts of \$1,300,000 into the General Fund and authorizes the expense of the funds as follows:

Fund 100 – Unbudgeted

Revenue:	3101 General Support	\$1,300,000
Expenditure:	1000 Instruction	\$ 180,000
	2000 Support Services	\$ 250,000
	5200 Transfers	\$ 550,000
	6000 Contingency	\$ 320,000

ATTEST: \_\_\_\_\_  
Superintendent/Clerk
Board Chair

Moved: \_\_\_\_\_ Seconded: \_\_\_\_\_

Passed \_\_\_\_\_ Date: \_\_\_\_\_  
(Passed/Failed)