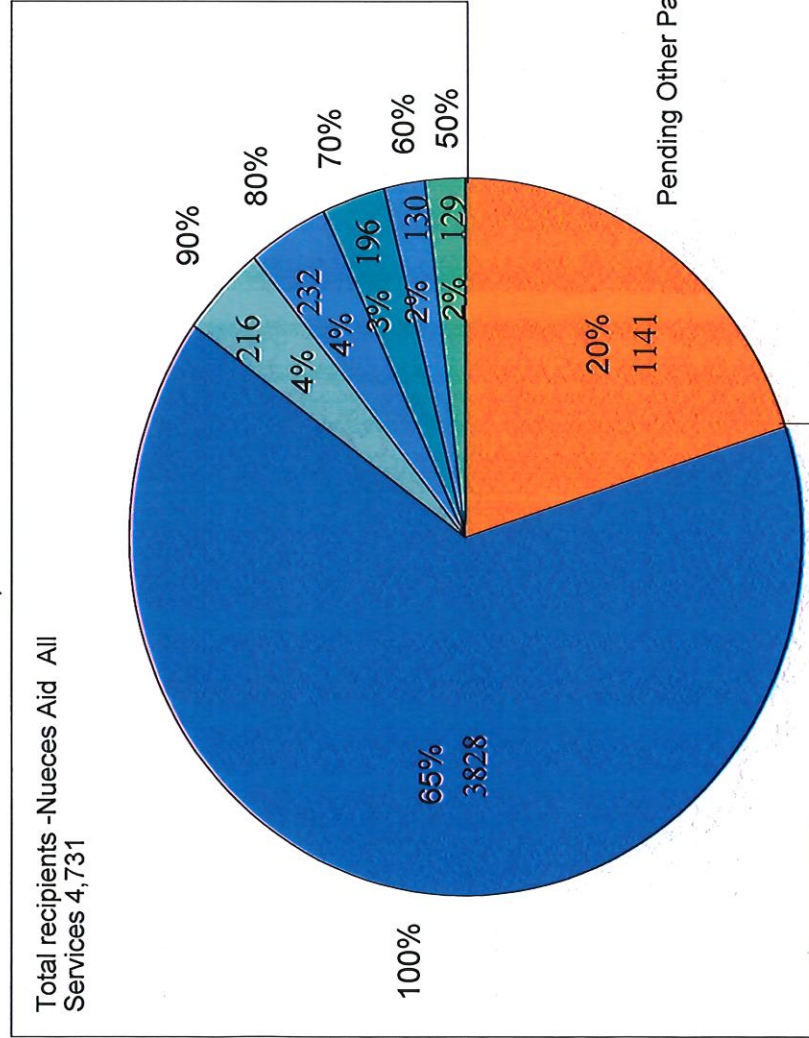


April 2020

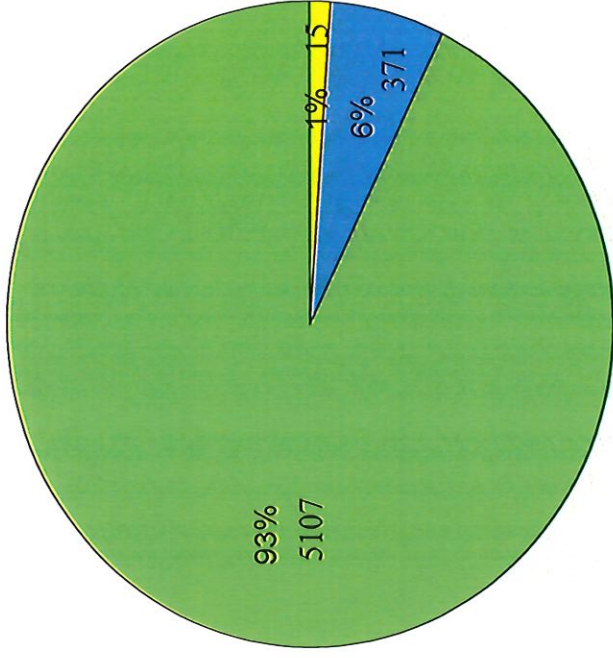
Nueces Aid Program Enrollment

Total Enrolled
5,872



Total recipients -Nueces Aid All Services 4,731

Total Households
5,493



**Nueces Aid Program
Enrollment Summary Calendar Year 2020**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020 Average	Comments
TOTAL RECIPIENTS	6,231	6,198	6,121	5,872									6,106	
NUECES AID - All Services														
100% %	4,051 65.0%	4,015 64.8%	3,967 64.8%	3,828 65.2%									3,965 64.9%	The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients.
90% %	222 3.6%	239 3.9%	232 3.8%	216 3.7%									227 3.7%	
80% %	220 3.5%	227 3.7%	236 3.9%	232 4.0%									229 3.7%	
70% %	218 3.5%	216 3.5%	205 3.3%	196 3.3%									209 3.4%	
60% %	153 2.5%	140 2.3%	138 2.3%	130 2.2%									140 2.3%	
50% %	99 1.6%	118 1.9%	125 2.0%	129 2.2%									118 1.9%	
TOTAL NUECES AID	4,963 79.7%	4,955 79.9%	4,903 80.1%	4,731 80.6%									4,888 80.1%	

**Nueces Aid Program
Enrollment Summary Calendar Year 2020**

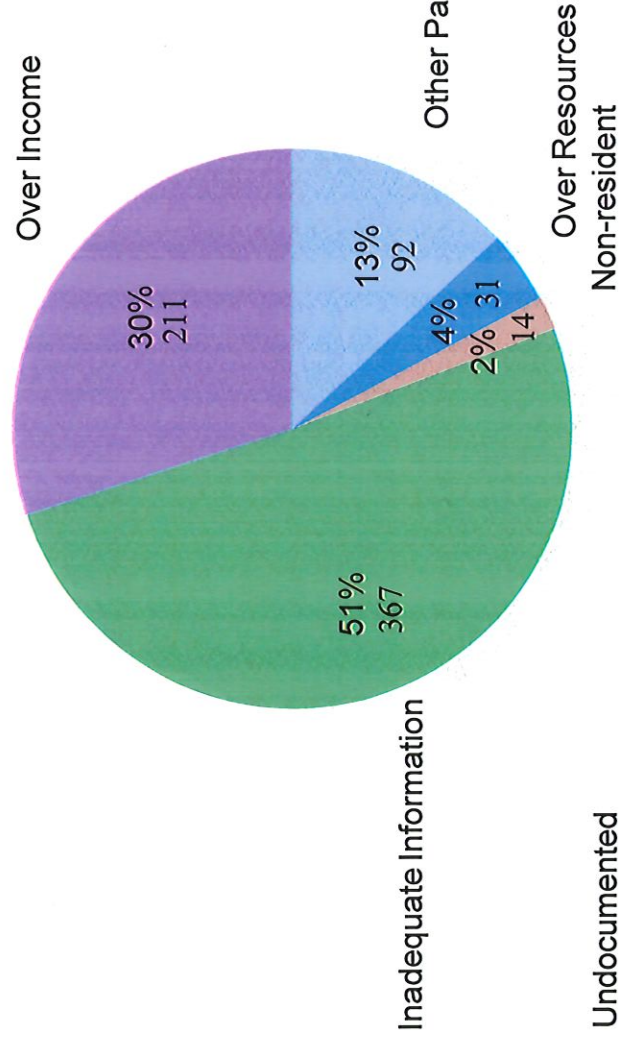
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020 Average	Comments
PENDING OTHER PAYORS														
TANF	107	107	95	79									97	
%	8.4%	8.6%	7.8%	6.9%									8.0%	
SSI-SSID	745	728	730	692									724	
%	58.8%	58.6%	59.9%	60.6%									59.4%	These individuals are eligible for NCHD assistance if
Other Payor	416	408	393	370									397	denied assistance by other
%	32.8%	32.8%	32.3%	32.4%									32.6%	payer.
TOTAL PENDING OTHER PAYORS	1,268	1,243	1,218	1,141									1,218	
	20.3%	20.1%	19.9%	19.4%									19.9%	
HOUSEHOLDS BY SIZE														
1 Member Household	5,427	5,403	5,337	5,107									5,319	The percentage for each size
%	92.9%	93.1%	93.1%	93.0%									93.0%	household is calculated by
2 Member Household	393	388	381	371									383	dividing the number of each
%	6.7%	6.7%	6.6%	6.8%									6.7%	member household by the
>=3 Member Household	20	14	14	15									16	total number of households.
%	0.3%	0.2%	0.2%	0.3%									0.3%	
TOTAL HOUSEHOLDS	5,840	5,805	5,732	5,493									5,718	

NUECES AID DENIALS

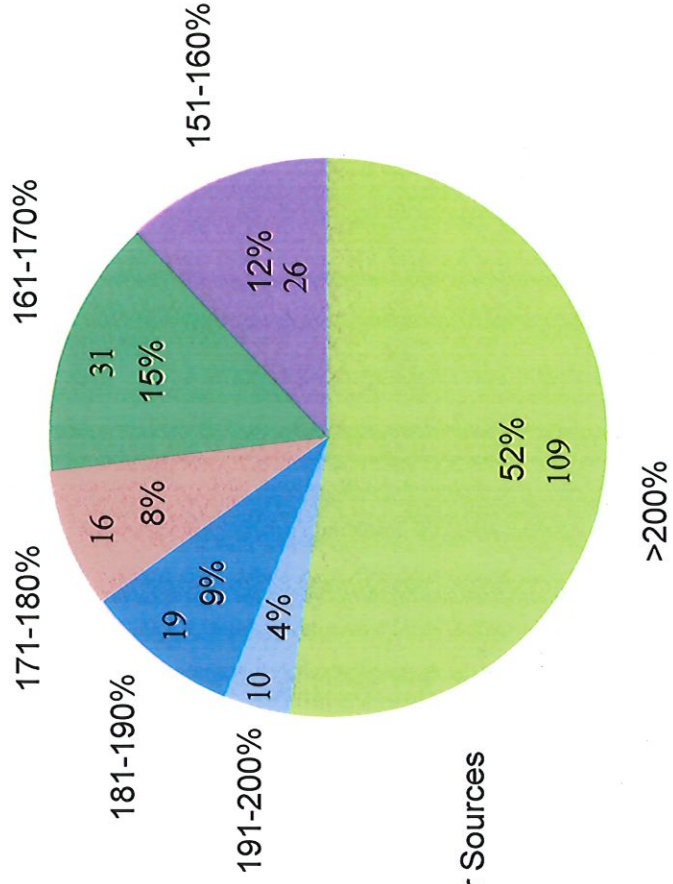
Calendar Year 2020
January-April

Total Denials 716

Denial Reasons



Comparison of Over Income Cases to 2020 HHS Poverty Guidelines



Nueces Aid Program
Application Processing Summary Calendar Year 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Comments
													2020	
TOTAL APPLICATIONS	1,320	1,037	1,374	1,391									5,122	
- Approved	1,132	852	1,163	1,259									4,406	
%	85.8%	82.2%	84.6%	90.5%									86.0%	Since FY 1999, the denial rate is based on all denied individuals in the household.
- Denied	188	185	211	132									716	
%	14.2%	17.8%	15.4%	9.5%									14.0%	
APPROVALS BY PLAN TYPE														
NUECES AID - All Services														
100%	772	566	801	858									2,997	
%	68.2%	66.4%	68.9%	68.1%									68.0%	
90%	39	45	36	47									167	
%	3.4%	5.3%	3.1%	3.7%									3.8%	
80%	48	37	49	54									188	
%	4.2%	4.3%	4.2%	4.3%									4.3%	
70%	29	29	35	52									145	The percentage of approvals by plan option is calculated by dividing the number for
%	2.6%	3.4%	3.0%	4.1%									3.3%	100 each plan option by the
60%	24	17	26	33									107	total number of approved applications.
%	2.1%	2.0%	2.2%	2.6%									2.4%	
50%	33	26	24	24									3,704	
%	2.9%	3.1%	2.1%	1.9%									84.1%	
TOTAL	945	720	971	1,068										
%	83.5%	84.5%	83.5%	84.8%										
HOUSEHOLDS BY SIZE - APPROVED														
1 Member Household	988	740	1003	1079									3,810	The percentage for each size
%	93.2%	92.8%	92.5%	92.1%									92.7%	household is calculated by dividing the number of house-
2 Member Household	70	55	78	86									289	holds in the category by the
%	6.6%	6.9%	7.2%	7.3%									7.0%	total number of approved households.
3 or > Member Household	2	2	3	6									13	Households pending other
%	0.2%	0.3%	0.3%	0.5%									0.3%	payors are not included.
TOTAL HOUSEHOLDS APPROVED	1,060	797	1,084	1,171									4,112	

Nueces Aid Program
Application Processing Summary Calendar Year 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020	Comments
NCHD DENIALS - Reasons for Denials														
Non Resident	4	2	4	4									14	The percentage for each
%	2.1%	1.1%	1.9%	3.0%									2.0%	denial reason is calculated
Over Income	78	57	52	24									211	by dividing the number of
%	41.5%	30.8%	24.6%	18.2%									29.5%	individuals for each reason
Over Resources	6	4	17	4									31	by the total number of
%	3.2%	2.2%	8.1%	3.0%									4.3%	individuals denied.
Other Payer	21	26	23	22									92	
%	11.2%	14.1%	10.9%	16.7%									12.8%	
Incomplete Info	78	96	115	78									367	
%	41.5%	51.9%	54.5%	59.1%									51.3%	
Undocumented Aliens	1	0	0	0									1	Note: UA code eff 08/01/01
%	0.5%	0.0%	0.0%	0.0%									0.1%	
TOTAL DENIALS	188	185	211	132									716	
HOUSEHOLDS BY SIZE - DENIED														
1 Member Household	155	139	172	100									566	The denial percentage for
%	90.1%	85.3%	89.6%	86.2%									88.0%	each size household is
2 Member Household	16	22	19	15									72	calculated by dividing the
%	9.3%	13.5%	9.9%	12.9%									11.2%	size by the total number of
3 or > Member Household	1	2	1	1									5	denied households.
%	0.6%	1.2%	0.5%	0.9%									0.8%	Households pending other
														payors are not included.
TOTAL HOUSEHOLDS DENIED	172	163	192	116									643	
PENDING APPLICATIONS														
Incomplete Applications	141	139	86	123										The YTD number for
TANF	30	31	31	31									122	incomplete applications is
SSI+SSID	84	52	73	78									31	the average of the monthly
Other Payor	73	49	88	82									88	incomplete applications.