

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2023-2024 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 13, 2023

	06/13/23 PROPOSED BUDGET	AMENDED BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
Function 11-Instruction				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
Total Function 11	183,273.85			
TOTAL ALL FUNCTIONS & OTHER USES	183,273.85			
ALL FUNCTIONS				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
8900 Other Uses				
Total	183,273.85			