



Board of Education Meeting
Wednesday, April 1, 2026

Discussion Item IV-B: 2026-2027 FTE Projections based on Enrollments and Registrations

Presented by: Tracy Flynn Bowe, Executive Director of Human Resources and General Counsel
Amy Skaalerud, Executive Director of Finance and Business Services

Background:

Tracy Flynn Bowe and Amy Skaalerud will present 2026-2027 FTE projections based on enrollments and registrations.

Administration Recommendation:

Board action is not required.