



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of March 31, 2026

Spending Requirement		2025-26 Budget					
2025-26 Summary of Finance		Spending Requirement	Finance Report (Ascender)	Budget	Actuals (3.31.26) Payroll and Non Payroll	% Spent (Actuals/Spending Requirement)	
21	Gifted & Talented	\$ 72,074	21	Gifted & Talented	\$ 91,313	\$76,753	106%
22	Career & Technology	\$ 1,778,046	22	Career & Technology	\$ 1,798,472	\$1,221,528	69%
23	Special Education	\$ 2,489,540	23	Special Education	\$ 5,078,173	\$3,802,888	153%
24	Compensatory Education	\$ 1,412,514	24	Compensatory Education	\$ 811,832	\$665,022	47%
25	Bilingual	\$ 43,759	25	Bilingual	\$ 139,484	\$94,788	217%
36	Early Education	\$ 38,000	36	Early Education	\$ 546,219	\$306,835	807%
37	Dyslexia	\$ 164,076	37	Dyslexia	\$ 244,549	\$174,175	106%
38	College, Career & Military Readiness	\$ 66,150	38	College, Career & Military Readiness	\$ 94,501	\$72,346	109%
Target Spend:		\$ 6,064,159	Total Budget:		\$ 8,804,543	\$6,414,334	105.77%