



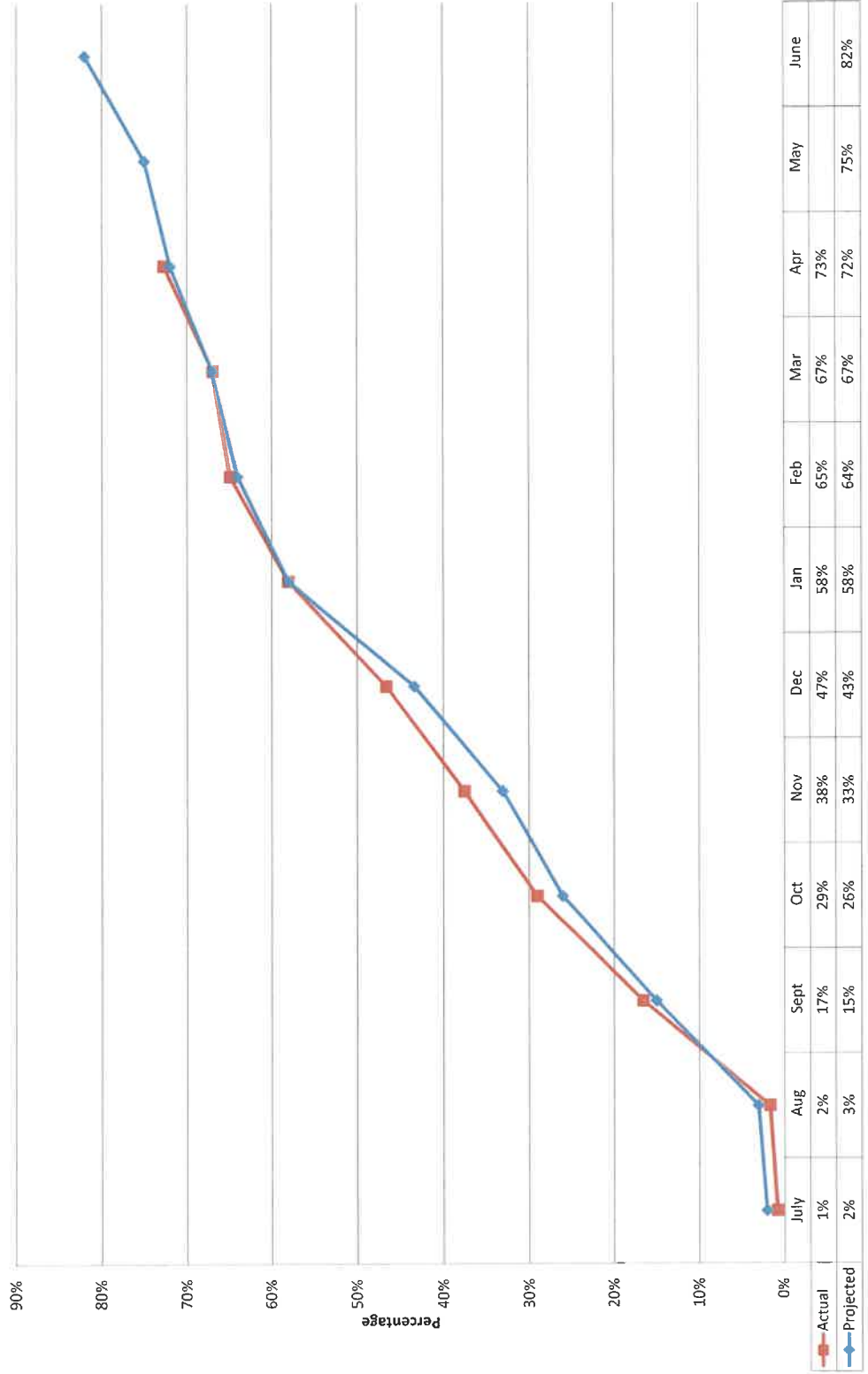
**BOARD OF EDUCATION  
LULING INDEPENDENT SCHOOL DISTRICT**

<b>AGENDA ITEM:</b> Business Office Presentation	<b>Date:</b> May 28, 2026
<b>SUBJECT:</b> Comparison of Expenditures & Encumbrances to Budget for General Fund (199), Food Service (240), & Debt Service (599).	<b>Submitted by:</b> Manell Martin  <b>Related Pages:</b> 6 pages
<b>BACKGROUND INFORMATION:</b>  This is a monthly report that shows activity of the general fund (199), food service fund (240), and debt service fund (599) for the month of April 2026 fiscal year to date.	
<b>RECOMMENDED ACTION:</b>  Informational item	<b>BUDGETARY INFO.</b>

**Board President's Approval:**   
**Superintendent's Approval:** 

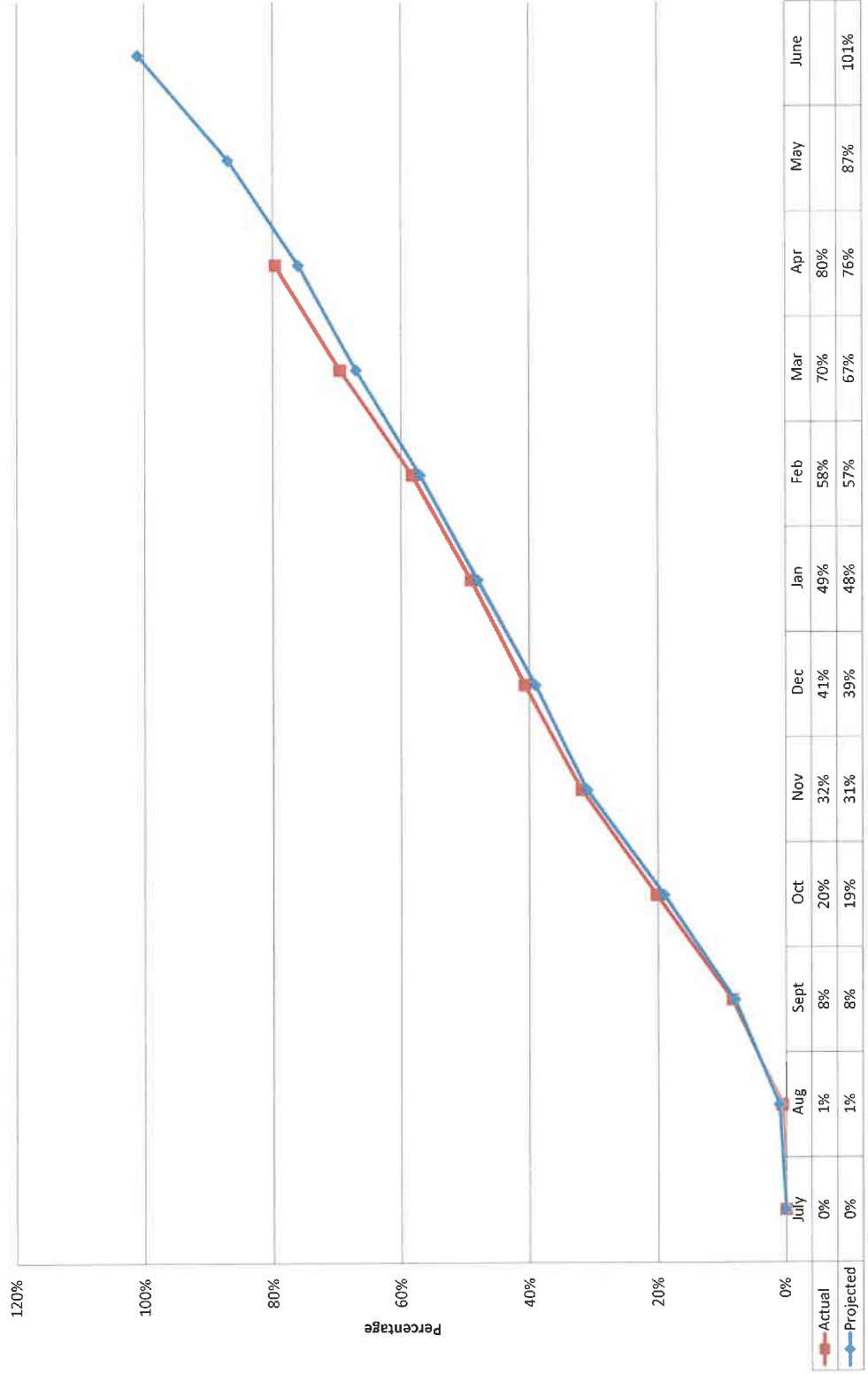


## Projected Revenue vs. Actual - General Fund 2025-2026





## Projected Revenue vs. Actual - Food Service Fund 2025-2026





### Projected Revenue vs. Actual - Debt Service Fund 2025-2026

