

The Port Orford-Langlois School District Budget Committee met on Monday, April 20, 2026 at 5:00 PM. The meeting was held at Pacific High School Library, 45525 Highway 101, Sixes Oregon, and on line via Zoom. Board members present in person were Judy Miles, Carol Hacherl, Bob Brown, and Korinn Hockett. Budget Committee members present in person were Denise Willms. Diana Larson was on-line. Staff present in person were Aaron Miller, Superintendent, Tara Garratt, Business Manager, Stephanie Griffith, Administrative Assistant, and Rusty Raymond, Technology Director. Rusty Raymond was host for the on-line meeting.

1.0 CALL TO ORDER/INTRODUCTIONS

Board Chair, Korinn Hockett, called the meeting to order at 5:04 p.m.

2.0 PUBLIC INPUT

There were no public comments.

3.0 SELECT BUDGET COMMITTEE CHAIR

Carol Hacherl moved and Bob Brown seconded to appoint Denise Willms as Chair of the Budget Committee. Judy Miles, Korinn Hockett, Carol Hacherl, Bob Brown, Diana Larson and Denise Willms all voted in favor. Motion passed unanimously. Korinn Hockett turned the meeting over to Denise.

4.0 BUDGET MESSAGE – Aaron Miller

Denise Willms asked Superintendent Aaron Miller to provide the budget message. Aaron read the message aloud; it is included in the budget packet.

5.0 DESCRIPTION OF BUDGET

Copies of the proposed budget were distributed to meeting attendees. The proposed budget is also available on the 2CJ website. Tara Garrett gave a Power Point presentation describing the role of the Budget Committee and instructions on how to read the budget document. This presentation is also available on-line. Bob Brown asked if a grant was available to offset the \$250,000 expenditure for a fire suppression pump. Aaron stated he has a project manager searching for funding. The District Office Administrative Assistant position funding sources are changing for 2026-2027; .4 will be charged to Family Academy, .1 to the school board and .5 to the Superintendent's office. Page 18 now includes \$100,000 for long range facility planning.

Tara and Aaron encouraged committee members to take the documents home and read them, then submit any questions directly to Aaron or Tara by May 4. Answers will be compiled and shared at the next budget meeting.

With no further questions. Denise Willms called the Budget meeting into recess, to continue May 18, 2026 at 5:00 pm. The meeting went into recess at 5:45 p.m.

Denise Willms
Budget Committee Chair

Aaron Miller
Superintendent/Clerk