



Weatherford Independent School District Board Agenda Item

The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.

Date

April 20, 2026

Administrator(s) Preparing Report

Patricia Melendez, Interim Chief Financial Officer

Subject

2025-2026 General Fund Budget Amendment Options #7A - 7D

Background Information

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for adopted budgets. A school district must amend the official budget prior to exceeding a functional expenditure category in the adopted budget.

This budget amendment is contingent on the board approval of the selected option for the purchase of international school buses addressed in a separate agenda item at this meeting. Based on the option selected, the District will be required to amend the current revised appropriations budget of \$99,707,708 to increase expenditures in the appropriate functions to fund this capital investment.

The available budget amendment options are as follows:

Budget Amendment 7A – increases the budget by \$2,600,000 (Total: \$102,307,708)

Budget Amendment 7B – increases the budget by \$2,000,000 (Total: \$101,707,708)

Budget Amendment 7C – increases the budget by \$1,500,000 (Total: \$101,207,708)

Budget Amendment 7D – increases the budget by \$750,000 (Total: \$100,457,708)

Strategic Plan Information

- Relates to Strategic Goal #1 – Focus on Student Success
- Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- Relates to Strategic Goal #3 – Focus on Operational Excellence
- Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- Relates to Strategic Goal #5 – Focus on Stewardship

Administrative Recommendation

Administration recommends approval of the corresponding budget amendment to the 2025–2026 General Operating budget, contingent upon the option selected by the Board, as presented.