



CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

# Memo

**To:** Board of Education

**From:** Jamie Shepperd

**Date:** 6/12/2026

**Re:** 24101 BAR


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## Message

Attached is an Increase BAR for fund 24101, Title I Part A -ESEA.

**CAPITAN MUNICIPAL SCHOOLS** *To Lead, Educate, and Prepare All Students*

Located in 150 Forest, Capitan, NM 88316 • Mailing Address PO Box 278, Capitan, NM 88316 • Phone (575) 354.8500 • Fax (575) 354.8505



Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 040-000-2526-0043-I  
 Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Capitan Municipal Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jamie Shepperd, Chief Financial Officer

Total Approved Budget (Flowthrough):

Phone: 575-354-8514

Email: jamie.shepperd@capitantigers.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24101.0000.44500 \$6,814.88

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	040033 Capitan Elementary	1411 Teachers-Grades 1-12	\$4,589.00	\$6,814.88	\$11,403.88	
						Sub Total	\$6,814.88		
						Indirect Cost			
						<b>DOC. TOTAL</b>	\$6,814.88		

**Justification:**

FY26 Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO  
PUBLIC EDUCATION DEPARTMENT  
300 DON GASPAR AVE.  
SANTA FE, NEW MEXICO 87501-2786  
Telephone (505) 827-5800  
[www.ped.state.nm.us](http://www.ped.state.nm.us)

MARIANA D. PADILLA  
SECRETARY OF PUBLIC EDUCATION

MICHELLE LUJAN GRISHAM  
GOVERNOR

May 12, 2026

MEMORANDUM

**TO:** Superintendents, Charter Leaders, and Business Managers  
**FROM:** Yvonne Garcia, Deputy Secretary Student Support Services  
**RE:** Title I Part A (24101) FY26 Carryover

Signed by:  
*Yvonne M. Garcia*  
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The New Mexico Public Education Department (PED) has granted its final FY 25-26 carryover for funding through the Title I Part A Fund (24101).

In accordance with federal regulations at 2 C.F.R. § 200.332(a), please note the following federal award identification information specific to this subaward. All local educational agencies (LEAs) receiving this subaward through PED, as listed on Exhibit B, are subrecipients of the following federal funding:

Subrecipient's name	See Exhibit B
Subrecipient's UEI number	See Exhibit B
Federal Award Identification Number (FAIN)	S010A240031-24A
Federal award date	July 1, 2024
Subaward period of performance start and end dates	July 1, 2024 – September 30, 2026
Subaward budget period start and end date	July 1, 2024 – September 30, 2026

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Amount of federal funds obligated by this subaward to subrecipient	See Exhibit B
Total amount of federal funds obligated to subrecipient <b>including current financial obligation</b>	See Exhibit B
<b>Total amount of the federal award committed to subrecipient</b>	See Exhibit B
Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)	Title I Part A Basic Grants to LEAs
Federal awarding agency	Stephanie Choroser 202-987-1756 Stephanie.Choroser@ed.gov United States Department of Education
Contact information for awarding official of the Pass-through entity	Kirsi Laine, Senior Manager Title I kirsi.laine@ped.nm.gov (505) 467-9985 300 Don Gaspar Avenue, Santa Fe, NM 87501
Contact information for pass-through awarding official	Kirsi Laine, Senior Manager Title I kirsi.laine@ped.nm.gov (505) 467-9985 300 Don Gaspar Avenue, Santa Fe, NM 87501
CFDA number and name	84.010A Title I Part A Basic Grant to LEAs
Research and development (R&D) award (Yes/No)	No
Indirect cost rate for federal award	<a href="https://webnew.ped.state.nm.us/bureaus/administrative-services/accounting/">https://webnew.ped.state.nm.us/bureaus/administrative-services/accounting/</a>

The following requirements apply to this sub-award:

- 2 C.F.R. Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards<sup>1</sup>
- 2 C.F.R. Part 3474: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

<sup>1</sup> The regulations at 2 C.F.R. Part 200 are located online at: [http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200\\_main\\_02.tpl](http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl).

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- 2 C.F.R. Part 3485: Non-procurement Debarment and Suspension

Reporting Requirements:

Please review Exhibit B and submit a BAR through OBMS for the appropriate amount.

Fund Code	24101
Object Code	44500

Reporting Requirements (continued)

Please adhere to the following timelines required for obligation, liquidation and RfR submission:

Obligation:

BAR Submission Due Date in OBMS	June 12, 2026
Documentation Needed for BAR in OBMS	<b>Copy of this letter (including Exhibit B)</b>

Expenditure (liquidation):

Fiscal Year	FY 25-26
Expenditure Due Date (to include current fiscal year and prior year carryover amounts)	<b>June 30, 2026</b>

Additional Requirements:

- Pursuant to NMSA 6-5-3, the **appropriate fund** shall be **encumbered prior to** the issuance of **vouchers or purchase orders** or the engagement of **contracts**.
- R&D-No

Indirect Cost Rate:

As required by 2 C.F.R. § 200.332(a) (1) (xiv), PED recognizes the indirect cost rate between PED and public school districts and state charter schools as calculated by PED and located on the PED website: <https://webnew.ped.state.nm.us/bureaus/administrative-services/accounting/>

Access to Records and Financial Statements:

In addition, pursuant to 2 C.F.R. § 200.332(a)(5), all subrecipients as identified in Exhibit B, attached to this sub-award, must permit PED and auditors access to records and financial statements as necessary.

Closeout Procedures:

Fiscal Year	FY 24-25
Final Day to Submit RfRs	<b>July 7, 2026</b>

Contact Information:

Program Name, Contact Name, Email and Phone Number	Kirsi Laine, Senior Manager Title I kirsi.laine@ped.nm.gov (505) 467-9985
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May 12, 2026

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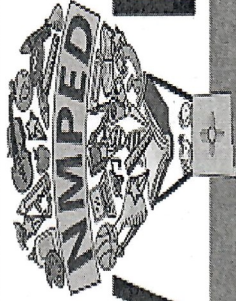
	300 Don Gaspar Avenue, Santa Fe, NM 87501
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To reach the Fiscal Grants Management Bureau, please contact Valerie Padilla, [valerie.padilla@ped.nm.gov](mailto:valerie.padilla@ped.nm.gov), (505) 538-0215.

Enclosures (1):

Award Table-Exhibit B

EXHIBIT B (24101 - CARRYOVER FY25-26)



# NEW MEXICO

## Public Education Department

TITLE I PART A (24101) CARRYOVER FY25-26

OBMS ENTITY CODE	LOCAL EDUCATION AGENCY	UEI #	Amount of federal funds obligated by this sub-award to subrecipient		Total amount of federal funds obligated to subrecipient including current financial obligation	Total amount of the federal award committed to subrecipient	FY25-26 APPROVED BUDGET (as of 5.11.26)	TOTAL AMOUNT TO BAR
			GY22, GY23 & GY24 CARRYOVER	FY25-26 FINAL ALLOCATION				
46	Alamogordo Public Schools	DGD9RLTLRN5	\$ 532,953.08	\$ 2,670,023.39	\$ 3,202,976.47	\$ 3,202,976.47	\$ 2,035,571.51	\$ 1,167,404.96
1	Albuquerque Public Schools	RHSNF9JSLJ5	\$ 7,289,104.41	\$ 33,028,085.50	\$ 40,317,189.91	\$ 40,317,189.91	\$ 40,439,683.27	\$ (122,493.36)
30	Animas Public Schools	GHDJFJSEYDGH4	\$ 26,097.19	\$ 94,656.43	\$ 120,753.62	\$ 120,753.62	\$ 104,565.49	\$ 16,188.13
22	Artesia Public Schools	R163HN37CQB4	\$ 3,494.43	\$ 930,118.64	\$ 933,613.07	\$ 933,613.07	\$ 1,061,543.62	\$ (127,930.55)
64	Aztec Municipal Schools	C25J5KWWLJ5	\$ 388,191.73	\$ 1,082,482.17	\$ 1,470,673.90	\$ 1,470,673.90	\$ 1,976,724.47	\$ (506,050.57)
87	Belen Consolidated Schools	GPVFNCCQAW7	\$ 744,641.48	\$ 2,198,709.51	\$ 2,943,350.99	\$ 2,943,350.99	\$ 2,198,709.51	\$ 744,641.48
61	Bernalillo Public Schools	QJQLCDZ32KM5	\$ 25,729.77	\$ 1,092,002.60	\$ 1,117,732.37	\$ 1,117,732.37	\$ 1,288,912.60	\$ (171,180.23)
66	Bloomfield Schools	YRPHM8YCN495	\$ 587,405.08	\$ 1,654,854.56	\$ 2,242,259.64	\$ 2,242,259.64	\$ 2,465,843.56	\$ (223,583.92)
40	Capitan Municipal Schools	PL4MS28VCSM6	\$ 6,814.88	\$ 178,739.65	\$ 185,554.53	\$ 185,554.53	\$ 178,739.65	\$ 6,814.88
20	Carlsbad Municipal Schools	FLH1JLFBJL3	\$ 100,537.97	\$ 2,143,927.17	\$ 2,244,465.14	\$ 2,244,465.14	\$ 2,346,274.17	\$ (101,809.03)
37	Carrizozo Municipal Schools	EU8CHANNWG677	\$ 29,669.37	\$ 189,036.07	\$ 218,705.44	\$ 218,705.44	\$ 189,035.84	\$ 29,669.60
67	Central Consolidated Schools	CXQZVRZCCF41	\$ 1,163,065.54	\$ 3,499,218.70	\$ 4,662,284.24	\$ 4,662,284.24	\$ 6,575,390.00	\$ (1,913,105.76)
53	Charma Valley Independent Schools	PGGMA8XAW583	\$ 2,592.21	\$ 145,881.11	\$ 148,473.32	\$ 148,473.32	\$ 112,664.25	\$ 35,809.07
8	Cimarron Municipal Schools	CE7CGVFWPJM9	\$ 11,835.27	\$ 102,708.51	\$ 114,543.78	\$ 114,543.78	\$ 104,887.21	\$ 9,656.57
84	Clayton Municipal Schools	SKJGSP9K1B3	\$ 526.05	\$ 206,589.18	\$ 207,115.23	\$ 207,115.23	\$ 207,363.42	\$ (248.19)
48	Cloudcroft Municipal Schools	UA4HR8BEGQH5	\$ 30,613.71	\$ 183,605.87	\$ 214,219.58	\$ 214,219.58	\$ 248,018.86	\$ (33,799.28)
12	Clovis Municipal Schools	RHLXA1JUC994	\$ 373,826.65	\$ 2,959,863.23	\$ 3,333,689.88	\$ 3,333,689.88	\$ 3,448,450.41	\$ (114,760.53)
24	Cobre Consolidated Schools	N276L1YAZL51	\$ 175,852.65	\$ 510,121.57	\$ 685,974.22	\$ 685,974.22	\$ 532,079.57	\$ 153,894.65
38	Corona Public Schools	NUSZM4TL9AN7	\$ 0.20	\$ 44,433.66	\$ 44,433.86	\$ 44,433.86	\$ 25,900.00	\$ 18,533.86
62	Cuba Independent Schools	MGPNE9CQBLN8	\$ 87,867.91	\$ 675,451.52	\$ 763,319.43	\$ 763,319.43	\$ 887,263.36	\$ (123,943.93)
42	Deming Public Schools	XPL2VUTAG733	\$ 444,480.94	\$ 3,461,233.79	\$ 3,905,714.73	\$ 3,905,714.73	\$ 3,854,733.79	\$ 50,980.94
85	Des Moines Municipal Schools	D9TGE4DT49F6	\$ 3,824.35	\$ 53,472.30	\$ 57,296.65	\$ 57,296.65	\$ 72,450.22	\$ (15,153.57)
6	Dexter Consolidated Schools	VWWAJALJXRK6	\$ 90,435.34	\$ 337,615.69	\$ 428,051.03	\$ 428,051.03	\$ 590,718.66	\$ (162,667.63)
60	Dora Consolidated Schools	LADBKDFHNDG3	\$ 9,725.38	\$ 102,939.96	\$ 112,665.34	\$ 112,665.34	\$ 121,332.10	\$ (8,666.76)
54	Dulce Independent Schools	PO2EJ5GKVRW3	\$ 128,707.21	\$ 613,364.92	\$ 742,072.13	\$ 742,072.13	\$ 765,040.22	\$ (22,968.09)