

Manor Independent School District

Board of Trustees Board Meeting Agenda Item

June 15, 2026

INFO ITEM SHEET

RE: Presentation and discussion of data reviewed by the Citizens Facility Advisory Committee to inform long-range planning efforts, including options to address deferred maintenance and expand facility capacity.

Supporting Documents:

- 1. Presentation (Citizens Facility Advisory Committee)*

District Goals*:

FACILITIES & MAINTENANCE- By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.

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Background Information:

The Citizens Facility Advisory Committee began its work by establishing roles, norms, and leadership, ensuring alignment with Manor ISD’s district goals. Throughout a series of meetings, the committee reviewed essential data points presented by district administration, including enrollment trends, facility capacities, demographic projections, and building condition assessments. These data sets highlighted pressing needs related to deferred maintenance, such as aging infrastructure and outdated building systems nearing the end of their life cycles.

In response to these challenges, the committee began building options to move forward with strategic improvements. This included exploring ways to address deferred maintenance comprehensively, prioritize long-term infrastructure investments, and modernize learning environments. Additionally, capacity concerns prompted discussion of multiple solution such as constructing new instructional wings, repurposing campus spaces, and reconfiguring existing facilities to accommodate growth more efficiently. These foundational discussions will guide the next phase of long-range planning as the district works toward sustainable, scalable solutions that meet both current and future student needs.

Throughout the process, the committee reviewed detailed enrollment trends presented by a contracted demographer and considered findings from a comprehensive facility condition assessment. The FAC was updated with revised demographic projections and facility data reflecting changes from the 2024–25 school year to the 2025–26 school year. These updated data points allowed the committee to better align identified needs with anticipated enrollment growth and the backlog of facility improvement projects, informing both the current assessment of district facilities and future capacity and investment priorities.

Administrative Recommendation:

Administration recommends that the Board accept the Citizens Facility Advisory Committee update as presented and authorize district staff to continue developing refined facility planning options. This includes further analysis of growth trends, capacity needs, and cost estimates to support a potential long-range bond proposal.

Fiscal Implications:

There is no immediate fiscal impact associated with accepting this report. However, ongoing planning efforts may inform future capital investments, including potential costs related to new construction, renovations, or maintenance of existing facilities. Any such projects would be subject to further Board review and approval.

Joe Mendez

Contact Person

Dr. Robert Sormani

Approved by Superintendent