



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 06/16/2026

Item Title: Budget Amendment #023 X Action Information Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds to balance within functions.

FISCAL IMPLICATIONS:

Local Funds

Function 11-Instruction	\$ (500,000.00)
Function 13-Curriculum Staff Dev and Instr Staff Dev	(269,990.00)
Function 21-Instructional Leadership	30,000.00
Function 34-Transportation	1,200,000.00
Function 51-Maintenance and Operations	(870,010.00)
Function 52-Security & Monitoring Services	50,000.00
Function 53-Data Processing	300,000.00
Function 61-Community Services	60,000.00
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RECOMMENDATION:

Recommend approval of Budget Amendment #023 in the amount of \$1,640,000.00 of Local Funds to prevent negative balances by function in payroll budget allocations. (Reallocation)

Lyzeth Alaffa
Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Alda T. Benavides
Dr. Alda T. Benavides, Interim Superintendent

Rosario Peña
Approved by: Chief Officer



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Alda T. Benavides
Interim Superintendent

TO: Rosario Peña
Chief Financial Officer

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: June 16, 2026

SUBJECT: Budget Amendment #023

Recommend approval of Budget Amendment #023 in the amount of \$1,640,000.00 of Local Funds to prevent negative balances by function in payroll budget allocations.

Budget Amendment #023

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11	\$ (500,000)						\$ (500,000)
12							\$ -
13	\$ (100,000)		\$ (169,990)				\$ (269,990)
21	\$ 30,000						\$ 30,000
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34	\$ 1,200,000						\$ 1,200,000
35							\$ -
36							\$ -
41							\$ -
51		\$ (870,010)					\$ (870,010)
52	\$ 50,000						\$ 50,000
53	\$ 300,000						\$ 300,000
61	\$ 60,000						\$ 60,000
71							\$ -
81						\$ -	\$ -
99							\$ -
TOTAL	\$ 1,040,000	\$ (870,010)	\$ (169,990)	\$ -	\$ -	\$ -	\$ -