

BLUE VALLEY SCHOOLS

FINANCE AND OPERATIONS BOARD ADVISORY COMMITTEE

MINUTES

February 5th, 2026 @ 7:30 am

DISTRICT OFFICE COMMONS

FACILITATOR(S):

Jake Slobodnik, Chief Operations Officer and
Jeremy McFadden, Chief Financial Officer

COMMITTEE MEMBERSHIP:

Patrons: Tom Robinett, Brenda Stasiulis, Michelle Mitchell, Louis Pisani, Ryan Rutkowski, Megan Senatore, Kelly Arvin Harrison, Cassie Banka, Stephanie Heckart, Sara Holmes, Lauren Garcia

Board Members: David Benson, Clay Norkey, Sonya Evans

Staff: Jake Slobodnik, Jeremy McFadden, Kyle Hayden, Dr. Gillan Chapman, Dr. Eric Punswick, Jason Gillam, Kaci Brutto, Carrie Myers, Brian Daley, Kelly June, Charles Rathbun

Strategic Plan Connection(s):

Empowering exemplary educators and staff – by informing decisions around compensation, staffing and operational support that promote a positive and thriving workplace.

Fostering supportive and healthy school communities – by ensuring facilities and operations contribute to safe and well-maintained environments for students and staff.

TOPIC 1

Jake Slobodnik, Chief Operations Officer, welcomed committee members and presented the agenda.

TOPIC 2

Jake Slobodnik, Chief Operations Officer, led a discussion on future bond planning. Committee members engaged in a deep discussion around a potential list of projects, tax implications, community perception, and district needs. The committee members unanimously agreed to continue to invest in asset preservation as a primary focus. Special attention was also given toward a new CTE/CAPS 2.0 facility.

Informational Reports

Jason Gllam, Director of Business Operations, presented the purchasing memo as shown below.

NEXT MEETING

The next meeting will be held on March 5th, 2026. The meeting adjourned at 9:00 am.

PURCHASES \$500,000 AND ABOVE

Apple Inc \$1,016,640.00 Estimated
Purchase of 860 ea. 11" iPad Pros, 860 ea. Apple Pencil Pros and a Volume Purchase Program voucher for iPad apps. These iPads will replace the older iPad Pros in MS/HS Computer Science and Digital Design classrooms for student instructional use. 26-048
Cooperative: State of Kansas #55220
Anticipated Funding: Bond
Cooperative Purchase

COOPERATIVE PURCHASES

B&H Photo Video \$28,380.00 Estimated
Purchase of 860 STM iPad Pro cases for the new iPad Pros in MS/HS Computer Science and Digital Design classrooms for student instructional use. 26-049
Cooperative: Omnia Partners R250402
Anticipated Funding: Bond

CDW Government Inc \$36,000.00
Purchase of additional Google workspace storage for students and staff. 26-047
Cooperative: Greenbush 022-G
Anticipated Funding: Capital Outlay

Goodwin Pro Turf, Inc. \$26,080.00 Estimated

Mission Trail is 37 years old. Much of our site is the original landscaping that was based on landscaping materials from that time. The site looks tired, plantings are an eyesore, and the areas are a challenge for the district landscaping team to work around. Our PTO asked if they could help update the exterior landscaping with new plants. We worked with the district team to eliminate some beds and replace water wise plantings in existing beds in order to provide a more inviting entrance and increase the curb appeal and value of the school.

\$21,040.00 - MTE Gift Fund

\$5,040.00 - Grounds Capital Outlay

Cooperative: Greenbush 25.4 ESC-GroundsMaint2025

Anticipated Funding: Gift Fund / Capital Outlay

Huber & Associates Inc \$137,192.19 Estimated

This purchase will replace the current Avigilon camera server. 26-055

Cooperative: Omnia Partners 01-137

Anticipated Funding: Bond

Johnson Controls Fire Protection \$72,619.42 Estimated

Upgrades to fire alarm systems to maintain compliance with Overland Park inspections as well as ensuring that these systems operate as they are intended in case of an emergency.

Cooperative: Sourcewell 121024-JHN

Anticipated Funding: Capital Outlay

Kronos SaaShr Inc \$178,271.40 Estimated

This Purchase will update the current Kronos time clocks which are at the end of life with no device support. 26-056

Clocks \$154,571.40 / 45075734-0

Support Service \$23,700.00 / 38168

Total \$178,271.40

Cooperative: Omnia Partners 24-6833

Anticipated Funding: Bond / Capital Outlay

School Nurse Supply Inc \$20,070.00
Purchasing 18 audiometers w/ capital outlay SPED ADA and Nurse Equipment fund.
Cooperative: Greenbush 026-B
Anticipated Funding: Bond / Capital Outlay

SERVICE PURCHASES

The Armstrong Company KC LLC
2025 2026
\$80,982.51 \$150,000.00 Estimated
District-wide moving and storage services. The Armstrong Company has acquired Fry-Wagner, the District's previous moving services vendor.
Funds: Capital Outlay / Bond / General Fund

Brightstar Care Overland Park/Olathe
2024/2025 2025/2026
N/A \$52,000.00 Estimated
Nursing services for a student at BVNW.
Funds: Special Education

Kansas DECA/Delta Airlines/Southwest Airlines Co
2024/2025 2025/2026
\$47,366.44 Est. \$38,450.00 Estimated
The Blue Valley West DECA Organization will be traveling to Atlanta, Georgia for a national competition and needs to purchase flights for students and sponsors, accommodations for hotel and registration for the competition and ground transportation. Students and families pay money and it is deposited into the club account to be used for these costs. The number of students and sponsors are estimated at this time because the state competition has not taken place yet.
Funds: Activity Funds

Powerschool Group LLC

<u>2024/2025</u>	<u>2025/2026</u>
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N/A	\$91,485.00
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Application Managed Services (AMS) will allow Blue Valley to access a group of Powerschool consultants once a week and to attend end-of-year seminars and a full Business process review. 26-054

Funds: Capital Outlay

Powerschool Group LLC

<u>2024/2025</u>	<u>2025/2026</u>
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N/A	\$23,657.69 Estimated
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This purchase is for BusinessPlus enterprise management service support. 26-059

Funds: Capital Outlay

ProCare Therapy

<u>2024/2025</u>	<u>2025/2026</u>
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N/A	\$58,000.00 Estimated
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SPED Int-R teacher to fill a vacancy at VPE for the remainder of the 2025-26 school year or until the vacancy can be filled.

Funds: Special Education

Social Work PRN Inc

<u>2024/2025</u>	<u>2025/2026</u>
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N/A	\$14,000.00 Additional Est.
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	\$54,000.00 Rev. Est. Total
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Originally reported in August 2025, we are extending the social worker's service dates for January - February.

Original total: \$40,000 (August - October 2025)

Additional cost: \$14,000 (January - February 2026)

Revised total: \$54,000

Funds: Special Education

Stephanie Hibler

2024/2025

2025/2026

N/A

\$17,200.00 Additional Est.

\$25,000.00 Rev. Est. Total

SLP filling in for a staff member on FMLA. Originally reported in September 2025, we are requesting additional funds for services through February 2026.

Original Est: \$7,800

Revised Estimated total: \$25,000

Funds: Special Education