

WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of May 31, 2009

<u>Maintenance & Operations</u>	<u>AS OF</u> <u>5/31/2009</u>	<u>AS OF</u> <u>5/31/2008</u>
Current Tax Collections	\$ 16,001,256.98	\$14,972,567.02
Delinquent Tax Collections	171,594.52	151,834.20
Penalty & Interest	117,018.25	97,638.42
Total M & O	<u>16,289,869.75</u>	<u>15,222,039.64</u>
 <u>Interest & Sinking</u>		
Current Tax Collections	3,208,396.29	1,319,671.30
Delinquent Tax Collections	34,406.25	13,382.56
Penalty & Interest	23,463.21	8,605.78
Total I & S	<u>3,266,265.75</u>	<u>1,341,659.64</u>
Total M & O and I & S	19,556,135.50	16,563,699.28
 <u>Other Fees/Costs</u>		
Rendition Penalties	12,650.11	14,388.88
Attorney Fees	48,664.16	32,973.63
Total Other Fees	<u>61,314.27</u>	<u>47,362.51</u>
<u>Current M & O Collections</u>	<u>16,001,257</u>	<u>14,972,567</u>
M & O Tax Levy (98%)	16,033,253	15,003,181
	99.80%	99.80%
 <u>Current I & S Collections</u>	 <u>3,208,396</u>	 <u>1,319,671</u>
I & S Tax Levy (97.5%)	3,198,410	1,315,623
	100.31%	100.31%