SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID: 65-26-86
FED. TAX ID.: 85-6000130
Please Identify One:
___ General Fund/Capital Outlay/Debt
X Direct Grant
___ Flowthrough 25131 (Program of Adm.)
Name JOHNSON O'MALLEY
Transportation (Local Board Only

SELECT ONE:
___ INITIAL BUDG. (Flowthrough)
XX INCREASE
___ DECREASE
___ MAINTENANCE
___ TRANSFERS

Fiscal Year 2025-2026
ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	October 1, 2025	TO	September 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			$256,112.36
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			$256,112.36

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301						$0.00	
25131		1000.55817	Student Travel	$71,190.74	$77,074.73	$148,265.47	
		2100.56118	Supplies	$3,547.90	$1,300.00	$4,847.90	
		1000.56118	Supplies	$151,640.04	$140,416.85	$292,056.89	
		2200.53330	Professional Development	$54,017.59	$28,741.00	$82,758.59	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
			SUB TOTAL		$247,532.58	Total FTE	
			INDIRECT COST		$8,579.78		
			TOTAL		$256,112.36		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2025-26 NN Gen.Fund Award		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE