

TSSA									
Total Allocated		Input	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Supplies 608	Teacher & Student Incentives Rewards 614
Goal 1, Step 6	Teacher(IEP) /Para Subs	\$7,000.00			\$7,000.00				
Goal 1 Step 4	Team Leads	\$5,909.00	\$4,500.00	\$1,409.00					
Goal 1 Step 5	Paraprofessional	\$19,145.00	\$17,757.00	\$1,388.00					
Goal 1 Step 4	Literacy/Math Night	\$2,000.00					\$2,000.00		
Goal 1 Step 4	Solution Tree Conf.	\$20,000.00				\$20,000.00			
Goal 1 Step 4	Learning Lunches	\$0.00							
Goal 1 Step 4	Learning Walks	\$2,000.00			\$2,000.00				
Goal 1 Step 5	Small Group Supplies	\$8,000.00					\$8,000.00		
Goal 1 Step 7	EL Paraprofessional	\$15,027.00	\$13,937.00	\$1,090.00					
Student/Teacher Incentives		\$7,572.74							\$7,572.74
School&Class Supply Fees		\$15,145.49						\$15,145.49	
Goal 2 Step 6	School Play	\$1,970.00	\$1,500.00	\$470.00					
Goal 2 Step 6	Cougar Leader	\$1,313.00	\$1,000.00	\$313.00					
Goal 2 Step 1	2 Behavior Paraprofessionals	\$38,290.00	\$35,514.00	\$2,776.00					
Goal 2 Step 4	Signs, Theme ,Expectations	\$4,000.00					\$4,000.00		
Goal 2 Step 2	Training Paraprofessionals	\$2,000.00					\$2,000.00		
Goal 2 Step 3	Calming Corner Supplies	\$1,000.00					\$1,000.00		
	Total Subcategories	\$150,372.23	\$74,208.00	\$7,446.00	\$9,000.00	\$20,000.00	\$17,000.00	\$15,145.49	\$7,572.74

**Goal 1**

By the end of the year 2027, 80% of 3rd grade students at McKinley will be reading at grade level according to Acadience.

Additionally, We will use the Acadience Pathways of Progress to indicate success of 85% of K-3 students at McKinley Elementary meeting typical or better growth by End of Year 2026-27 . The present levels of students at the 2025-26 end-of-year Acadience Pathways of Progress are 77%. This will be an increase of 8% of our students meeting typical or better growth.

*What specific tasks/activities will need to be done to help reach your goal?*

1. Hire a literacy paraprofessional.
2. Set pathways of progress goals for all students using the Acadience goal progress setting tool.
3. Progress monitor based on the state and district expectations (reds=weekly, yellows=bi-weekly, greens=monthly, blues=every 6 weeks)
4. Provide training for teachers, paraprofessionals, and parents, as necessary.
5. Increased paraprofessional time for reading instruction and intervention.
6. Substitutes for teacher and paraprofessionals.
7. Hire 1/2 time EL paraprofessional.

**Review your progress with your leadership team once each trimester.**

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

**Final Report- Complete after January 15 of the following year. What were the results of your plan?**

**Backup Plan for Funding Changes**

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?*

\$20,000	1. We will add technology to our gym to support schoolwide instruction.
\$20,000	2. Professional Development for our teachers. (Increase collaboration time)

**Goal 2**

Decrease the number of mild physical contact incidences by 5%. (25-26/ 86 office and minor incidents)

**Action Plan**

*What specific tasks/activities will need to be done to help reach your goal?*

1. Hire two behavior paraprofessionals.
2. Active Supervision Training: Providing specialized training for paraprofessionals, and teachers on active scanning, proximity and early intervention in high-risk zones.
3. Target Social-Emotional Learning on helping our students understand "Keeping your body to yourself", reading peer cues, and sharing/turn-taking mechanics during transitions.
4. Implementation of School-Wide PBIS plan with expectations and ongoing teaching (Monthly Focus area within the school)
5. Supporting students through the CHAT Team process for tier 2 and 3.
6. Increase student and parent connections to the school through positive interactions and activities

**Review your progress with your leadership team once each trimester.**

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

**Final Report- Complete after January 15 of the following year. What were the results of your plan?**

**Backup Plan for Funding Changes**

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**\$5,000**      **1. School climate and regulation enhancement. (Assemblies, Positive ticket store)**