

Rushford-Peterson Public School Summary Report for Board Period Ending March 31, 2026

Sequence: Fd, Pro

		26ADP											
01 General Fund		Annual Budget	Period 202609	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining				
Description									Balance				
010	Board of Education	27,096.00	440.58	26,336.61	97%	81.90		97%	677.49				
020	Office of Supt	210,366.00	121.28	182,614.14	87%	(22,773.33)		76%	50,525.19				
050	School Administration	515,285.00	1,711.98	352,615.83	68%	49,049.05		78%	113,620.12				
105	General Admin Support - elect.	1,600.00	2,247.66	5,241.66	328%	72.89		332%	(3,714.55)				
107	Other Administrative Support	16,159.00	0.00	11,525.02	71%	1,205.15		79%	3,428.83				
108	Administrative Technology Serv	16,268.00	1,424.46	15,486.63	95%	850.15		100%	(68.78)				
110	Business Services	263,754.00	7,449.59	207,433.81	79%	16,409.43		85%	39,910.76				
201	Kindergarten	144,072.00	0.00	72,786.99	51%	10,775.20		58%	60,509.81				
203	Elementary Education	1,215,038.00	1,123.24	613,559.62	50%	80,120.16		57%	521,358.22				
206	Title II - Student Supp & Acad	21,790.00	0.00	28,456.98	131%	60,180.19		407%	(66,847.17)				
211	Secondary - General	477,784.00	409.29	241,346.47	51%	30,676.60		57%	205,760.93				
212	Art	113,569.00	0.00	59,488.32	52%	8,541.67		60%	45,539.01				
216	Title I	114,224.00	451.50	60,301.15	53%	9,646.37		61%	44,276.48				
218	Gifted & Talented	20,175.00	4,945.72	10,669.23	53%	796.21		57%	8,709.56				
219	Limited English Prof	13,050.00	0.00	19,029.76	146%	3,106.77		170%	(9,086.53)				
220	English Language Art	295,443.00	0.00	138,934.48	47%	22,416.40		55%	134,092.12				
230	Foreign Language	103,591.00	0.00	52,010.90	50%	8,221.29		58%	43,358.81				
240	Physical Ed & Health	225,146.00	192.20	120,186.85	53%	18,099.03		61%	86,860.12				
256	Mathematics	228,372.00	0.00	97,843.27	43%	17,139.02		50%	113,389.71				
258	Music	239,252.00	332.49	111,704.64	47%	18,081.44		54%	109,465.92				
260	Science	255,343.00	353.36	127,560.76	50%	19,789.64		58%	107,992.60				
270	Social Studies	253,387.00	1,202.60	127,454.45	50%	20,437.85		58%	105,494.70				
272	Remedial Mathematics	23,726.00	0.00	10,620.92	45%	1,850.76		53%	11,254.32				
274	Study Skills Improvement	11,663.00	0.00	5,734.94	49%	998.40		58%	4,929.66				
276	Elementary Indiv Instruction	14,922.00	0.00	7,489.59	50%	1,266.71		59%	6,165.70				
291	Cocurricular Activity	13,104.00	0.00	1,294.41	10%	1,299.26		20%	10,510.33				
292	Boys/Girls Athletics	66,709.00	591.75	25,808.74	39%	12,695.99		58%	28,204.27				
294	Boys Athletics	112,173.00	1,392.22	53,630.42	48%	35,620.56		80%	22,922.02				
296	Girls Athletics	87,619.00	280.02	42,968.77	49%	27,032.57		80%	17,617.66				

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										Balance	
01	General Fund										
298	Extra-Curricular Activities	89,970.00	8,820.17	86,354.18	96%	11,428.66	109%				(7,812.84)
301	Agriculture	207,249.00	1,213.18	79,621.30	38%	11,137.91	44%				116,489.79
331	Personal Fam Liv Sci	90,845.00	1,228.60	51,466.65	57%	6,982.63	64%				32,395.72
341	Business Education	54,969.00	0.00	27,133.56	49%	4,289.02	57%				23,546.42
361	Trade & Industrial	0.00	0.00	291.32	0%	0.00	0%				(291.32)
380	Vocational Transition	11,520.00	0.00	0.00	0%	0.00	0%				11,520.00
400	General Special Education	34,500.00	2,073.65	14,716.90	43%	970.00	45%				18,813.10
401	Speech/Lang Impaired	47,877.00	0.00	44,419.25	93%	7,515.21	108%				(4,057.46)
402	Mental Impair Mild	2,273.00	0.00	43,992.64	1935%	7,413.65	2262%				(49,133.29)
404	Adapted Phy Ed	23,266.00	343.47	2,350.69	10%	0.00	10%				20,915.31
405	Deaf-Hard of Hearing	8,300.00	932.07	5,592.42	67%	0.00	67%				2,707.58
406	Visually Impaired	10,200.00	1,132.82	6,796.92	67%	0.00	67%				3,403.08
407	Specific Learn Disability	525,494.00	1,350.43	170,121.68	32%	25,319.45	37%				330,052.87
408	Emotional/Behavioral Disorder	177,004.00	0.00	45,323.81	26%	7,076.79	30%				124,603.40
410	Other Health Impaired	32,758.00	0.00	60,878.96	186%	10,668.82	218%				(38,789.78)
411	Autism	21,743.00	902.47	12,208.37	56%	943.86	60%				8,590.77
412	Early Child Sp Ed	50,203.00	0.00	31,965.60	64%	4,444.61	73%				13,792.79
416	Severely Multiply Impaired	31,589.00	0.00	16,156.53	51%	2,495.52	59%				12,936.95
420	Special Education	180,920.00	18,471.41	174,643.30	97%	6,851.82	100%				(575.12)
422	Students without disabilities	225,836.00	0.00	108,891.63	48%	18,132.94	56%				98,811.43
505	Community Education	0.00	0.00	2,291.01	0%	642.00	0%				(2,933.01)
610	Curriculum Develop	14,702.00	0.00	5,130.85	35%	0.00	35%				9,571.15
620	Library Ed Media	55,457.00	192.78	26,310.90	47%	5,610.02	58%				23,536.08
630	Instructional-Related Technolo	156,062.00	1,599.57	143,493.54	92%	7,751.45	97%				4,817.01
640	Staff Development	125,655.00	4,694.41	60,028.78	48%	509.90	48%				65,116.32
710	Secondary Counseling/Guidance	199,511.00	277.50	47,789.03	24%	13,124.00	31%				138,597.97
712	Elementary Counseling & Guidan	0.00	0.00	46,415.33	0%	2,250.87	0%				(48,666.20)
715	School Security	8,898.00	0.00	3,695.00	42%	0.00	42%				5,203.00
718	Other School Safety	500.00	0.00	0.00	0%	0.00	0%				500.00

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Description		Annual Budget	Period 202609	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining	Balance	
01	General Fund										
720	Health Services	14,036.00	56.26	8,656.87	62%	1,020.69		69%	4,358.44		
740	Social Worker Salary	41,875.00	0.00	23,439.11	56%	3,597.56		65%	14,838.33		
760	Pupil Transportation	656,644.00	52,248.04	461,776.44	70%	10,741.58		72%	184,125.98		
770	Food Service	0.00	0.00	4,467.70	0%	942.14		0%	(5,409.84)		
810	Operation/Maintenance	762,316.00	34,533.33	645,265.21	85%	31,301.02		89%	85,749.77		
850	Facilities	108,800.00	11,636.33	69,817.98	64%	0.00		64%	38,982.02		
865	LTFM Excl'd Costs -Pro 866.867	158,227.00	4,441.33	34,757.13	22%	6,118.00		26%	117,351.87		
940	School Insurance	73,300.00	0.00	84,325.12	115%	0.00		115%	(11,025.12)		
01	General Fund	9,303,179.00	170,817.76	5,480,721.07	59%	662,967.45		66%	3,159,490.48		
02	Food Service Fund										
770	Food Service	581,316.00	29,581.12	341,250.22	59%	14,758.87		61%	225,306.91		
02	Food Service Fund	581,316.00	29,581.12	341,250.22	59%	14,758.87		61%	225,306.91		
04	Community Service										
505	Community Education	37,925.00	2,245.47	26,734.95	70%	2,027.82		76%	9,162.23		
570	School Age Care	152,411.00	646.47	104,948.95	69%	11,194.13		76%	36,267.92		
580	ECFE	40,077.00	10.49	8,363.65	21%	1,130.84		24%	30,582.51		
582	School Readiness	211,761.00	0.00	116,906.05	55%	19,933.35		65%	74,921.60		
583	Preschool Screening	4,827.00	0.00	43.89	1%	0.00		1%	4,783.11		
585	Youth Development	9,725.00	355.00	2,011.13	21%	0.00		21%	7,713.87		
590	Other Community Ed Programs	0.00	0.00	518.25	0%	0.00		0%	(518.25)		
04	Community Service	456,726.00	3,257.43	259,526.87	57%	34,286.14		64%	162,912.99		
07	Debt Redemption										
910	Retire Long-Term Obl	2,604,900.00	0.00	2,604,875.00	100%	0.00		100%	25.00		
07	Debt Redemption	2,604,900.00	0.00	2,604,875.00	100%	0.00		100%	25.00		
18	Custodial										
298	Extra-Curricular Activities	0.00	0.00	199.95	0%	0.00		0%	(199.95)		
18	Custodial	0.00	0.00	199.95	0%	0.00		0%	(199.95)		
21	Activity Fund										
050	School Administration	3,000.00	0.00	1,456.98	49%	0.00		49%	1,543.02		
203	Elementary Education	8,400.00	400.00	1,064.57	13%	0.00		13%	7,335.43		

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21	Activity Fund										
211	Secondary - General	3,400.00	0.00	88.92	3%	0.00	0.00	3%	3,311.08		
258	Music	2,000.00	42.00	385.43	19%	0.00	0.00	19%	1,614.57		
291	Cocurricular Activity	1,900.00	0.00	553.37	29%	(109.42)	(109.42)	23%	1,456.05		
292	Boys/Girls Athletics	31,700.00	305.00	7,129.00	22%	125.00	125.00	23%	24,446.00		
294	Boys Athletics	13,900.00	843.42	19,765.69	142%	1,130.84	1,130.84	150%	(6,996.53)		
296	Girls Athletics	12,300.00	1,067.50	13,607.47	111%	260.21	260.21	113%	(1,567.68)		
298	Extra-Curricular Activities	41,186.00	264.92	51,633.77	125%	(10,323.16)	(10,323.16)	100%	(124.61)		
760	Pupil Transportation	2,300.00	0.00	30.00	1%	0.00	0.00	1%	2,270.00		
850	Facilities	20,000.00	0.00	0.00	0%	0.00	0.00	0%	20,000.00		
960	Other - Scholarships	4,000.00	0.00	2,150.00	54%	0.00	0.00	54%	1,850.00		
21	Activity Fund	144,086.00	2,922.84	97,865.20	68%	(8,916.53)	(8,916.53)	62%	55,137.33		
50	Fundraising										
298	Extra-Curricular Activities	87,800.00	2,063.46	72,164.91	82%	1,161.71	1,161.71	84%	14,473.38		
50	Fundraising	87,800.00	2,063.46	72,164.91	82%	1,161.71	1,161.71	84%	14,473.38		
	Report Totals:	13,178,007.00	208,642.61	8,856,603.22	67%	704,257.64	704,257.64	73%	3,617,146.14		