

Menahga Public Schools
Student Activity Guideline
Period Ending June 30, 2026

Sequence: Group-Sub, O/S

WB26										% YTD		Remaining				
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202612	Year To Date	% YTD	Encumbrances	+ Enc	Balance
00 Assets																
B	21	101	000				100	00	Student Activity Cash	0.00	(7,388.85)	143,647.00	0%	0.00	0%	(143,647.00)
B	21	206	000				200	00	Accounts Payable	0.00	14,153.90	0.00	0%	0.00	0%	0.00
R	21	005	298	000	301	099	401	00	Student Activity "Budgeting Or	11,156.00	0.00	0.00	0%	0.00	0%	11,156.00
00 Student Activities Balance										11,156.00	6,765.05	143,647.00	1288%	0.00	1288%	(132,491.00)
101 Class of 2028																
B	21	401	101				400	101	FB Class of 2028	0.00	0.00	(782.00)	0%	0.00	0%	782.00
101 Class of 2028										0.00	0.00	(782.00)	0%	0.00	0%	782.00
102 Community Cookbook																
R	21	005	298	102	301	099	401	102	Community Cookbook Revenue	(650.00)	0.00	(1,676.00)	258%	0.00	258%	1,026.00
102 Community Cookbook										(650.00)	0.00	(1,676.00)	258%	0.00	258%	1,026.00
105 Class of 2024																
B	21	401	105				400	105	FB Class of 2024	0.00	0.00	(36.20)	0%	0.00	0%	36.20
105 Class of 2024										0.00	0.00	(36.20)	0%	0.00	0%	36.20
106 Class of 2025																
B	21	401	106				400	106	FB Class of 2025	0.00	0.00	(625.74)	0%	0.00	0%	625.74
E	21	005	298	106	301	401	401	106	Class of 2025 Supplies	980.00	0.00	0.00	0%	0.00	0%	980.00
106 Class of 2025										980.00	0.00	(625.74)	(64%)	0.00	(64%)	1,605.74
107 Class of 2026																
B	21	401	107				400	107	FB Class of 2026	0.00	0.00	(2,855.52)	0%	0.00	0%	2,855.52
R	21	005	298	107	301	099	401	107	Class of 2026 Revenue	(5,969.00)	(263.41)	(6,232.41)	104%	0.00	104%	263.41
E	21	005	298	107	301	401	401	107	Class of 2026 Supplies	873.00	0.00	8,959.92	1026%	0.00	1026%	(8,086.92)
107 Class of 2026										(5,096.00)	(263.41)	(128.01)	3%	0.00	3%	(4,967.99)
108 Class of 2027																
R	21	005	298	108	301	099	401	108	Class of 2027 Revenue	(2,282.00)	(790.23)	(4,204.28)	184%	0.00	184%	1,922.28
E	21	005	298	108	301	401	401	108	Class of 2027 Supplies	0.00	0.00	1,652.12	0%	0.00	0%	(1,652.12)
108 Class of 2027										(2,282.00)	(790.23)	(2,552.16)	112%	0.00	112%	270.16
109 Band & Choir																
B	21	401	109				400	109	FB Band & Choir	0.00	0.00	(15,382.91)	0%	0.00	0%	15,382.91
R	21	005	298	109	301	099	401	109	Band & Choir Activity Fund Su	(25,571.00)	(1,994.01)	(43,369.61)	170%	0.00	170%	17,798.61
E	21	005	298	109	301	401	401	109	Band & Choir Activity Fund Su	58,806.00	0.00	33,191.18	56%	122.96	57%	25,491.86
109 Band & Choir										33,235.00	(1,994.01)	(25,561.34)	(77%)	122.96	(77%)	58,673.38
110 BPA																
B	21	401	110				400	110	FB BPA	0.00	0.00	(4,340.85)	0%	0.00	0%	4,340.85

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110 BPA																
E	21	005	298	110	301	401	401	110	BPA Club Supplies	0.00	0.00	564.00	0%	0.00	0%	(564.00)
110 BPA																
										0.00	0.00	(3,776.85)	0%	0.00	0%	3,776.85
111 Elem Wrestling																
B	21	401	111				400	111	FB Elem Wrestling	0.00	0.00	(17.43)	0%	0.00	0%	17.43
111 Elem Wrestling																
										0.00	0.00	(17.43)	0%	0.00	0%	17.43
112 Elem General																
B	21	401	112				400	112	FB Elem General	0.00	0.00	(1,013.10)	0%	0.00	0%	1,013.10
R	21	005	298	112	301	099	401	112	Elementary General Revenue	(1,000.00)	0.00	(527.00)	53%	0.00	53%	(473.00)
112 Elem General																
										(1,000.00)	0.00	(1,540.10)	154%	0.00	154%	540.10
113 Elem Boys Basketball																
R	21	005	298	113	301	099	401	113	Elementary Boys Basketball R	(125.00)	0.00	0.00	0%	0.00	0%	(125.00)
113 Elem Boys Basketball																
										(125.00)	0.00	0.00	0%	0.00	0%	(125.00)
114 FFA																
B	21	401	114				400	114	FB FFA	0.00	0.00	(12,369.20)	0%	0.00	0%	12,369.20
R	21	005	298	114	301	099	401	114	FFA Revenue	(13,082.00)	(526.82)	(9,944.82)	76%	0.00	76%	(3,137.18)
E	21	005	298	114	301	401	401	114	FFA Supplies	8,968.00	0.00	15,543.13	173%	1,368.12	189%	(7,943.25)
114 FFA																
										(4,114.00)	(526.82)	(6,770.89)	165%	1,368.12	131%	1,288.77
115 FLA																
B	21	401	115				400	115	FB FCCLA	0.00	0.00	(2,718.61)	0%	0.00	0%	2,718.61
R	21	005	298	115	301	099	401	115	FCCLA Revenue	(3,948.00)	(526.82)	(3,279.82)	83%	0.00	83%	(688.18)
E	21	005	298	115	301	369	401	115	FCCLA SAA - Entry Fees/Stu	0.00	0.00	4,908.00	0%	0.00	0%	(4,908.00)
E	21	005	298	115	301	401	401	115	FCCLA Supplies	4,841.00	0.00	5,559.74	115%	0.00	115%	(718.74)
115 FLA																
										893.00	(526.82)	4,469.31	500%	0.00	500%	(3,576.31)
116 Spanish Club																
B	21	401	116				400	116	FB Spanish Club	0.00	0.00	(1,519.41)	0%	0.00	0%	1,519.41
E	21	005	298	116	301	401	401	116	Spanish Club Supplies	0.00	0.00	207.51	0%	0.00	0%	(207.51)
116 Spanish																
										0.00	0.00	(1,311.90)	0%	0.00	0%	1,311.90
117 Girls Softball																
B	21	401	117				400	117	FB Girls Softball	0.00	0.00	(7,654.40)	0%	0.00	0%	7,654.40
E	21	005	298	117	301	401	401	117	Girls Softball Account Supplies	0.00	400.00	478.46	0%	0.00	0%	(478.46)
117 Girls Softball																
										0.00	400.00	(7,175.94)	0%	0.00	0%	7,175.94
118 One Act Play																
B	21	401	118				400	118	FB One Act Play	0.00	0.00	(493.80)	0%	0.00	0%	493.80

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118 One Act Play																	
R	21	005	298	118	301	099	401	118	One Act Play Revenue	0.00	(263.41)	(263.41)	0%	0.00	0%	263.41	
E	21	005	298	118	301	401	401	118	One Act Play Supplies	721.00	0.00	490.22	68%	0.00	68%	230.78	
118 One Act Play										721.00	(263.41)	(266.99)	(37%)	0.00	(37%)	987.99	
120 Yearbook																	
B	21	401	120				400	120	FB Yearbook	0.00	0.00	(19,384.60)	0%	0.00	0%	19,384.60	
R	21	005	298	120	301	099	401	120	Yearbook Revenue	(3,425.00)	(40.00)	(365.00)	11%	0.00	11%	(3,060.00)	
E	21	005	298	120	301	401	401	120	Yearbook Supplies	3,713.00	0.00	4,965.82	134%	0.00	134%	(1,252.82)	
120 Yearbook										288.00	(40.00)	(14,783.78)	(5133%)	0.00	(5133%)	15,071.78	
121 Student Council																	
B	21	401	121				400	121	FB Student Council	0.00	0.00	(7,324.68)	0%	0.00	0%	7,324.68	
R	21	005	298	121	301	099	401	121	Student Council Revenue	(1,416.00)	0.00	(506.51)	36%	0.00	36%	(909.49)	
E	21	005	298	121	301	401	401	121	Student Council Supplies	426.00	0.00	1,612.85	379%	0.00	379%	(1,186.85)	
121 Student Council										(990.00)	0.00	(6,218.34)	628%	0.00	628%	5,228.34	
122 Art Club																	
B	21	401	122				400	122	FB Art Club	0.00	0.00	(4,318.33)	0%	0.00	0%	4,318.33	
R	21	005	298	122	301	099	401	122	Art Club Fund Revenue	0.00	(5,526.82)	(5,526.82)	0%	0.00	0%	5,526.82	
E	21	005	298	122	301	401	401	122	Art Club Fund Supplies	1,127.00	0.00	1,337.29	119%	600.00	172%	(810.29)	
122 Art Club										1,127.00	(5,526.82)	(8,507.86)	(755%)	600.00	(702%)	9,034.86	
123 M-Club																	
B	21	401	123				400	123	FB M-Club	0.00	0.00	(11,308.40)	0%	0.00	0%	11,308.40	
E	21	005	298	123	301	401	401	123	M-Club Supplies	3,811.00	0.00	0.00	0%	0.00	0%	3,811.00	
123 M-Club										3,811.00	0.00	(11,308.40)	(297%)	0.00	(297%)	15,119.40	
124 Football																	
B	21	401	124				400	124	FB Football	0.00	0.00	(776.45)	0%	0.00	0%	776.45	
E	21	005	298	124	301	401	401	124	Football Supplies	0.00	0.00	298.50	0%	0.00	0%	(298.50)	
124 Football										0.00	0.00	(477.95)	0%	0.00	0%	477.95	
126 Boys Basketball																	
B	21	401	126				400	126	FB Boys Basketball	0.00	0.00	(2,473.24)	0%	0.00	0%	2,473.24	
R	21	005	298	126	301	099	401	126	Boys Basketball Revenue	(550.00)	0.00	(550.00)	100%	0.00	100%	0.00	
E	21	005	298	126	301	401	401	126	Boys Basketball Supplies	0.00	0.00	2,576.56	0%	0.00	0%	(2,576.56)	
126 Boys Basketball										(550.00)	0.00	(446.68)	81%	0.00	81%	(103.32)	
127 Girls Basketball																	
B	21	401	127				400	127	FB Girls Basketball	0.00	0.00	(1,785.06)	0%	0.00	0%	1,785.06	
R	21	005	298	127	301	099	401	127	Girls Basketball Revenue	(580.00)	(1,580.46)	(2,960.46)	510%	0.00	510%	2,380.46	

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127 Girls Basketball																
E	21	005	298	127	301	401	401	127	Girls Basketball Supplies	222.00	0.00	4,026.41	1814%	0.00	1814%	(3,804.41)
127 Girls Basketball										(358.00)	(1,580.46)	(719.11)	201%	0.00	201%	361.11
128 Volleyball																
B	21	401	128				400	128	FB Volleyball	0.00	0.00	(3,149.34)	0%	0.00	0%	3,149.34
R	21	005	298	128	301	099	401	128	Volleyball Revenue	(217.00)	(526.82)	(1,461.82)	674%	0.00	674%	1,244.82
E	21	005	298	128	301	401	401	128	Volleyball Supplies	0.00	0.00	(389.40)	0%	0.00	0%	389.40
128 Volleyball										(217.00)	(526.82)	(5,000.56)	2304%	0.00	2304%	4,783.56
129 Middle School																
B	21	401	129				400	129	FB Middle School	0.00	0.00	(421.26)	0%	0.00	0%	421.26
129 Middle School										0.00	0.00	(421.26)	0%	0.00	0%	421.26
130 Wrestling Cheerleading																
B	21	401	130				400	130	FB Wrestling Cheerleading	0.00	0.00	(905.02)	0%	0.00	0%	905.02
R	21	005	298	130	301	099	401	130	Wrestling Cheerleading Rever	(210.00)	(263.41)	(773.41)	368%	0.00	368%	563.41
E	21	005	298	130	301	369	401	130	Wrestling Cheerleading-Entry	0.00	0.00	570.00	0%	0.00	0%	(570.00)
130 Wrestling Cheerleading										(210.00)	(263.41)	(1,108.43)	528%	0.00	528%	898.43
131 Baseball																
B	21	401	131				400	131	FB Baseball	0.00	0.00	(1,213.73)	0%	0.00	0%	1,213.73
131 Baseball										0.00	0.00	(1,213.73)	0%	0.00	0%	1,213.73
132 Special Olympics																
B	21	401	132				400	132	FB Special Olympics	0.00	0.00	(2,845.01)	0%	0.00	0%	2,845.01
R	21	005	298	132	301	099	401	132	Special Olympics Revenue	(3,500.00)	0.00	270.05	(8%)	0.00	(8%)	(3,770.05)
E	21	005	298	132	301	401	401	132	Special Olympics Supplies	2,884.00	0.00	1,275.53	44%	0.00	44%	1,608.47
132 Special Olympics										(616.00)	0.00	(1,299.43)	211%	0.00	211%	683.43
133 High School Special Ed																
B	21	401	133				400	133	FB High School Special Ed	0.00	0.00	(8,694.36)	0%	0.00	0%	8,694.36
R	21	005	298	133	301	099	401	133	High School Special Ed Rever	(342.00)	(1,317.05)	(2,232.12)	653%	0.00	653%	1,890.12
E	21	005	298	133	301	401	401	133	High School Special Ed Suppl	12,412.00	30.16	14,541.29	117%	0.00	180%	(9,902.74)
R	21	005	298	133	301	619	401	133	SpEd Schl Store -COM Rev F	363.00	0.00	363.00	100%	0.00	100%	0.00
R	21	005	298	133	301	620	401	133	Sped School Store - Sale Mat-	(15,715.00)	0.00	(21,241.68)	135%	0.00	135%	5,526.68
133 High School Special Ed										(3,282.00)	(1,286.89)	(17,263.87)	526%	0.00	289%	6,208.42
134 Girls Golf																
B	21	401	134				400	134	FB Girls/Boys Golf	0.00	0.00	(1,870.55)	0%	0.00	0%	1,870.55

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134 Boys/Girls Golf																
E	21	005	298	134	301	401	401	134	Boys/Girls Golf Activity Fund	0.00	0.00	615.00	0%	0.00	0%	(615.00)
134 Boys/Girls Golf																
B	21	401	136				400	136	FB Robotics	0.00	0.00	(3,056.42)	0%	0.00	0%	1,255.55
136 Robotics																
B	21	401	136				400	136	FB Robotics	0.00	0.00	(3,056.42)	0%	0.00	0%	3,056.42
137 Concessions																
B	21	401	137				400	137	FB Concessions	0.00	0.00	(2,799.45)	0%	0.00	0%	2,799.45
R	21	005	298	137	301	099	401	137	Concession Revenue	(15,968.00)	0.00	(4,099.79)	26%	0.00	26%	(11,868.21)
E	21	005	298	137	301	401	401	137	Concession Supplies	20,600.00	0.00	17,237.37	84%	2,289.63	95%	1,073.00
R	21	005	298	137	301	619	401	137	Concessions -Supplies for res	4,540.00	0.00	4,540.02	100%	0.00	100%	(0.02)
R	21	005	298	137	301	620	401	137	Concessions Sale Mat-Rev Pr	(26,677.00)	11,853.45	(15,204.08)	57%	0.00	57%	(11,472.92)
137 Concessions																
B	21	401	138				400	138	FB 5th Grade	0.00	0.00	(2,677.99)	0%	0.00	0%	2,677.99
R	21	005	298	138	301	099	401	138	5th Grade Activity Fund Rever	(6,682.00)	0.00	(10,502.40)	157%	0.00	157%	3,820.40
E	21	005	298	138	301	401	401	138	5th Grade Activity Fund Suppl	0.00	0.00	6,596.50	0%	0.00	0%	(6,596.50)
138 5th Grade																
B	21	401	139				400	139	FB National Honor Society	0.00	0.00	(2,202.56)	0%	0.00	0%	2,202.56
R	21	005	298	139	301	099	401	139	National Honor Society Reven	(445.00)	0.00	(445.00)	100%	0.00	100%	0.00
E	21	005	298	139	301	401	401	139	National Honor Society Suppli	845.00	0.00	(58.68)	(7%)	0.00	(7%)	903.68
139 National Honor Society																
B	21	401	140				400	140	FB Trap Shooting	0.00	0.00	(1,843.62)	0%	0.00	0%	1,843.62
R	21	005	298	140	301	099	401	140	Trap Shooting Activity Account	0.00	(526.82)	(526.82)	0%	0.00	0%	526.82
E	21	005	298	140	301	401	401	140	Trap Shooting Activity Account	445.00	0.00	457.90	103%	0.00	103%	(12.90)
140 Trap Shoot																
B	21	401	141				400	141	FB Students Working as a Team	0.00	0.00	(2,068.24)	0%	0.00	0%	2,068.24
R	21	005	298	141	301	401	401	141	Students Working as a Team	567.00	0.00	462.12	82%	0.00	82%	104.88
141 Students Working as a Team																
B	21	401	142				400	142	FB Speech	0.00	0.00	(6,529.35)	0%	0.00	0%	6,529.35
R	21	005	298	142	301	099	401	142	Speech Activity Acct Revenue	0.00	(526.82)	(926.82)	0%	0.00	0%	926.82

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142 Speech																
E	21	005	298	142	301	401	401	142	Speech Activity Acct Supplies	0.00	0.00	5,516.05	0%	42.61	0%	(5,558.66)
142 Speech										0.00	(526.82)	(1,940.12)	0%	42.61	0%	1,897.51
143 Elem Media Center Collections																
B	21	401	143				400	143	FB Elem Media Center Collec	0.00	0.00	(2,002.70)	0%	0.00	0%	2,002.70
R	21	005	298	143	301	099	401	143	Elem Media Center Collection:	(2,952.00)	0.00	(1,578.30)	53%	0.00	53%	(1,373.70)
E	21	005	298	143	301	401	401	143	Elem Media Center Collection:	2,086.00	0.00	0.00	0%	0.00	0%	2,086.00
143 Elem Media Center Collections										(866.00)	0.00	(3,581.00)	414%	0.00	414%	2,715.00
146 Musical																
B	21	401	146				400	146	FB Musical	0.00	0.00	(1,214.85)	0%	0.00	0%	1,214.85
E	21	005	298	146	301	401	401	146	Musical Supplies	0.00	0.00	1,896.00	0%	0.00	0%	(1,896.00)
146 Musical										0.00	0.00	681.15	0%	0.00	0%	(681.15)
147 Knowledge Bowl																
B	21	401	147				400	147	FB Knowledge Bowl	0.00	0.00	(212.00)	0%	0.00	0%	212.00
E	21	005	298	147	301	401	401	147	Knowledge Bowl Supplies	124.00	0.00	0.00	0%	0.00	0%	124.00
147 Knowledge Bowl										124.00	0.00	(212.00)	(171%)	0.00	(171%)	336.00
148 Drama																
B	21	401	148				400	148	FB Drama	0.00	0.00	(309.95)	0%	0.00	0%	309.95
R	21	005	298	148	301	099	401	148	Drama	(840.00)	(951.43)	(1,791.44)	213%	0.00	213%	951.44
E	21	005	298	148	301	401	401	148	Drama	52.00	0.00	461.31	887%	0.00	887%	(409.31)
148 Drama										(788.00)	(951.43)	(1,640.08)	208%	0.00	208%	852.08
149 Cross Country																
B	21	401	149				400	149	FB CROSS COUNTRY	0.00	0.00	(2,012.79)	0%	0.00	0%	2,012.79
R	21	005	298	149	301	096	401	149	Gifts And Bequests - Cross C	0.00	(3,424.33)	(3,424.33)	0%	0.00	0%	3,424.33
E	21	005	298	149	301	401	401	149	Cross Country - Supplies	0.00	0.00	4,884.50	0%	0.00	0%	(4,884.50)
149 Cross Country										0.00	(3,424.33)	(552.62)	0%	0.00	0%	552.62
150 Class of 2032																
R	21	005	298	150	301	099	401	150	Class of 2032	(2,842.00)	0.00	(2,884.00)	101%	0.00	101%	42.00
E	21	005	298	150	301	401	401	150	Class of 2032	0.00	0.00	450.00	0%	0.00	0%	(450.00)
150 Class of 2032										(2,842.00)	0.00	(2,434.00)	86%	0.00	86%	(408.00)
Report Totals:										5,574.00	(0.00)	0.00	0%	12,196.77	219%	(6,622.77)