

Livonia Public Schools

Business Services Office

Date: April 25, 2012

To: Randy Liepa, PhD., Superintendent

From: Lisa Abbey, Director of Business Services

Re: Discussion on Project Approvals

We presented a list of current and potential facility projects at the Building and Site sub-committee meeting on Monday April 23, 2012. There was discussion about the process of communicating and approving projects on an ongoing basis.

The committee agreed that it would be helpful to have a discussion with the entire Board of Education to update this process. We have attached the list shared with the committee on Monday.

Please include this item on the April 30, 2012 Building and Site Committee meeting agenda. As always, if you have any questions, contact my office. Thank you.

LA/kp

Attachments

c: Board of Education

FACILITY PROJECTS

Location	Project	Rationale	Sub-committee	Committee	Regular BOE meeting	Timing of work	Funding Source	Estimated cost
Stevenson High School	Asbestos Abatement	The total budget for Phase I included an allowance for asbestos abatement. This is required and will be bid separate and managed by LPS staff	4/23/2012	04/30/12	05/07/12	Summer 2012	Sinking Fund	\$125,000- \$150,000
Stevenson High School	Roof repair and replacement	In order to keep the roof in good repair	2/21/2012	3/5/2012 -- 05/21/12	06/04/12	Summer 2012	Sinking Fund	\$750,000
Stevenson High School	Construction for Phase I improvements	Update SHS heating/air handling units and update classrooms and hallways including 3 alternate bids		Multiple meeting dates	Approved by BOE 4/2/2012	Summer 2012	Sinking Fund	\$2,275,000
Stevenson High School	Commissioning of Phase I improvements	Information on commissioning requested by BOE - Discussed at sub-committee - we need more information to determine costs	4/23/2012	TBD	TBD	Summer 2012	Sinking Fund	TBD
Churchill High School	Pool Lighting	Need to update lighting in the deep end of the pool to provide more lighting due to depth of CHS pool. Currently reviewing several options -	4/23/2012	04/30/12	05/07/12	Summer 2012	Sinking Fund	\$20,000 - \$100,000
Franklin High School	Mezzanine floor repair	When we removed the asbestos tile from the floor we determined that the cement floor underneath is deteriorating and needs to be replaced. Full replacement makes the bleachers functional but is costly. We are looking at other options.	4/23/2012	TBD	TBD	Summer 2012	Sinking Fund	TBD
Frost Middle School	Replace carpet in LMC & office	Carpet is worn and creating a trip hazard.	4/23/2012	04/30/12	05/07/12	Summer 2012	Sinking Fund	\$25,000

FACILITY PROJECTS

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Kitchens - 8 locations	Upgrade kitchen sinks	Requirement from health department to upgrade sinks for washing food and equipment.	4/23/2012	05/21/12	06/04/12	Summer 2012	Food Service Fund	\$50,000- \$70,000
Roosevelt, McKinley	Structural remediation - Gymnasium window infill	This project is for structural steel remediation of the clerestory windows in the gymnasiums . There is degradation of the shelf angle supporting the exterior masonry above the clerestory window openings on two sides of the gyms. There are safety concerns if the steel shelf that supports the masonry continues to degrade.	4/23/2012	04/30/12	TBD	Summer 2012	Sinking Fund	\$120,000 plus architect fees
Franklin	Remediation of structural steel	The structural steel that supports the bay door to custodial area is deteriorating. Needs to be repaired to avoid the door from collapsing.	4/23/2012	TBD	TBD	Summer 2012	Sinking Fund	TBD - working on cost estimate - may be under bid limit
Elementary Playgrounds	Re-grading playgrounds	Elementary playgrounds need to be regarded to reduce problems with standing water and to improve safety		05/21/12	06/04/12	Summer 2012	Sinking Fund	\$700,000 - \$1,000,000
Gym Lighting	Fork Skill Center, Grant, Hayes Cooper	Update lighting in gym's - continuation of the project started at middle schools this year. Provides long-term cost savings	4/23/2012	05/21/12	06/04/12	Summer 2012	Sinking Fund	\$125,000 - \$150,000
Marshall	Structural steel around front doors replaced	Rusted and deteriorated - needs to be done before steel collapses	TBD	TBD	TBD	Summer 2012	Sinking Fund	\$ 60,000