





25-26

# Maintenance & Transportation Projects





# Ongoing Maintenance Projects

- Interior paint classroom High School
  - Relocate building A to building B
  - Relocate 7<sup>th</sup> & 8<sup>th</sup> grade to High School
  - Paint exterior building B
  - Installing of irrigation and planting of 30 donated trees
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# Chiller Repair

- Total repair cost: \$18,154
- Repair leaks
- Replace oil and refrigerant



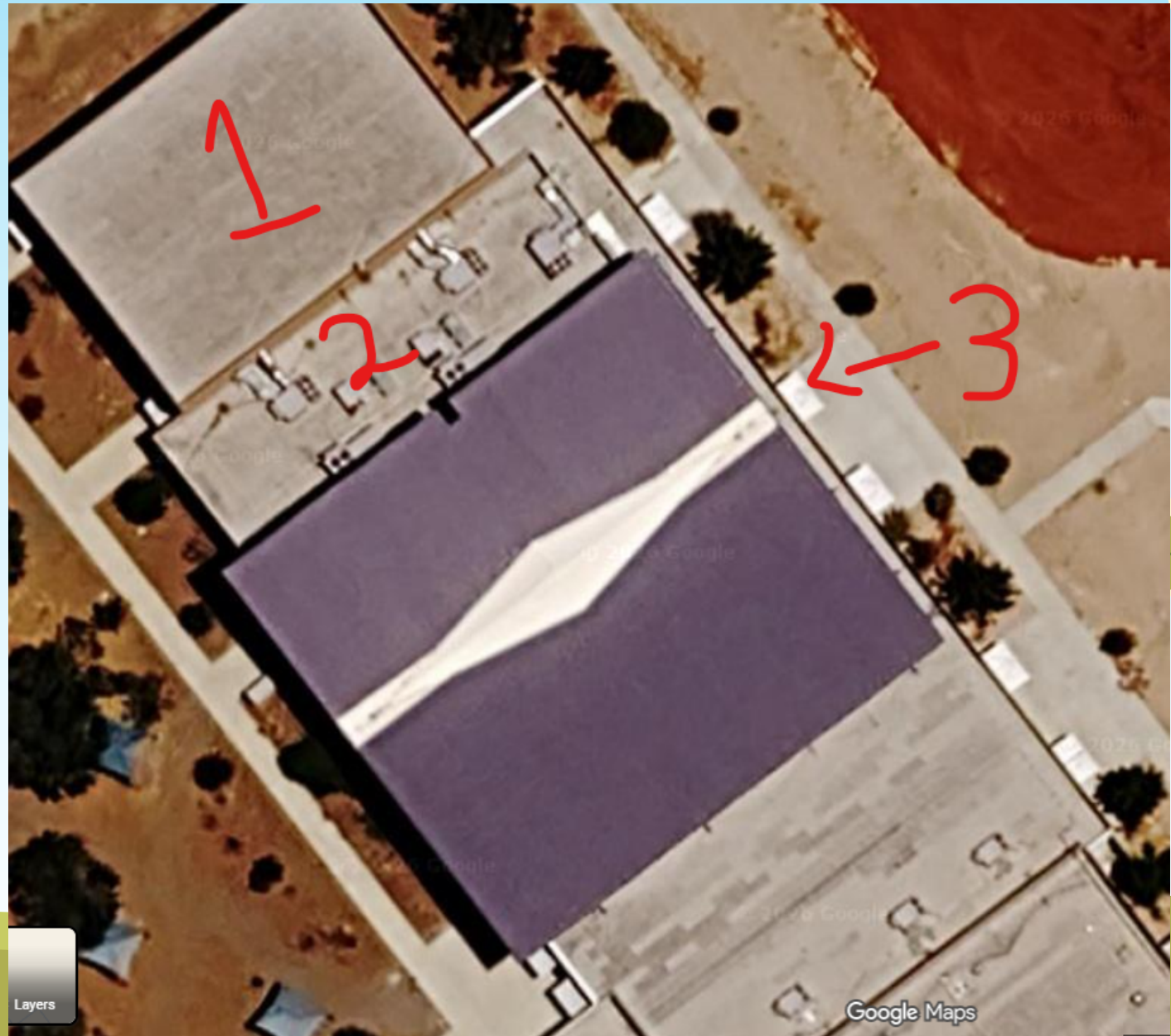
# Chiller Repair



# High School roof repair





Repair cost to areas noted

Foam application \$324,240.00





# Ongoing Transportation Projects

- Continue with end of year trips
  - Continue with athletic trips
  - Continue with school and McKenny-Vento routes
  - Repair transportation fleet
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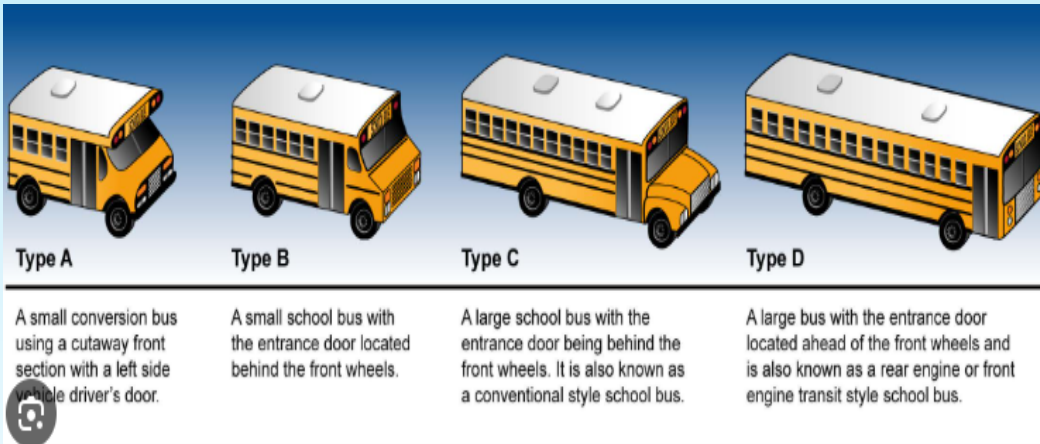
# Transportation

In order, to follow compliance with SB546 seal belts requirement in school buses, 7 out of the 9 school buses do not meet requirement.

Retrofit cost for seal belts is \$95,851.07 but manufacture does not approve retrofiting bus seats.



# Transportation future needs



- Bus type C 77 passengers \$173,000
- Bus type B sped with ramp 24 passengers \$119,000
- Bus type A 2 school buses \$116,000 and 1 activity bus \$120,500

Waiting to apply for grants that will be opening in May for transportation buses replacement.

### District Fleet Transportation Log

Bus #	Vehicle info	Year	VIN number	Plate	3pt seat belts	2pt seat belts	No seat belts	# of seat belts
#1	THOMAS	2021	4UZABRFB1MCMK7408	1423907	x			0
#10	BLUE BIRD	2006	1BAKBCAX6F237914	1324790			x	24
#11	BLUE BIRD	2010	1BAKGCPA7AF268654	1068147			x	50
#12	BLUE BIRD	2015	1BAKGCBABFF305175	1168369			x	47
#13	BLUE BIRD	2016	1BAKB CPA8GF324172	1314058		x		22
#2	BLUE BIRD	2015	1BAKGCB AFF305174	1168368			x	50
#3	THOMAS	2021	1T7Y84G20M1176401	1427217	x			0
#4	THOMAS	2021	4UZABRFBXMC MK7407	1423910	x			0
#6	BLUE BIRD	2005	1FDXE45P65HA94077	1226249		x		20
#8	BLUE BIRD	2021	1BABNB6A7MF373460	1426960	x			0
#9	BLUE BIRD	2005	1FDXE45P85HA94078	1226250		x		20