



Board of Education Finance Committee Special Meeting
Tuesday, February 3, 2026 at 6:00 p.m.
Bloomfield Board of Education, Board Room
1133 Blue Hills Avenue
Bloomfield, CT 06002

ATTENDANCE: K. Dunbar, Chair Present
T. Mack-Mohammed Present
L. Simone Absent

ALSO PRESENT: L. Easmon C. Jones T. Youngberg
D. Greco L. Lamenzo G. Martinez
N. Jones

1. Establishment of a Quorum and Call to Order

K. Dunbar called the meeting to order at 6:00 p.m. The roll was called and a quorum was present.

2. Consent Agenda

A. Approval of Minutes – Finance Committee Meeting – October 28, 2025

A motion was made by T. Mack-Mohammed and seconded by K. Dunbar for the Finance Committee to approve the minutes from September 30, 2025, as presented.

K. Dunbar Aye
T. Mack-Mohammed Aye

The motion was passed unanimously 2-0-0.

3. New Business

A. 2026-2027 Budget Planning

Dr. Tracy Youngberg, Superintendent and Domenic Greco, Executive Director of Finance and Operations shared anticipated budget increases and drivers as the district prepares the upcoming proposed 2026-2027 budget. Of these staffing contractual increases, employee benefits, and transportation increases were shared. Dr. Youngberg further noted that some areas of savings for the upcoming school year is \$300,000 for transitioning the alternative learning program back in-district. In addition, the district anticipates savings with a reduction in the use of contracted services such as Delta T. The district has been working to not fill vacancies and restructure positions.

The Finance Committee engaged in a discussion of the following items relative to the proposed 2026-2027 budget:

- Summer programming
- Early retirement incentives
- State Partnership plan for all employees



- Relocation of Central Office in December 2026/January 2027 and potential savings

4. Adjournment

At 6:26 p.m., a motion was made by T. Mack-Mohammed and seconded by K. Dunbar to adjourn.

The motion passed unanimously 2-0-0.

K. Dunbar, Committee Chair