

TSSA	Total Allocated	\$67,004	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Supplies 608	Teacher & Student Incentives Rewards 614
SW Goal 1, Step 1	Instructional Paras	\$48,538.52	\$45,019.48	\$3,519.04					
SW Goal 1, Step 1	Para Subs	\$5,000.00			\$5,000.00				
SW Goal 1, Step 3	Guiding Coalition/Behavior Team Stipends	\$3,414.84	\$2,344.63	\$1,070.21					
SW Goal 1, Step 4	Teacher and Student Incentives	\$3,350.21							\$3,350.21
SW Goal 1, Step 4	Supplies, Including Classroom Materials, Books, and other resources to support learning	\$6,700.43						\$6,700.43	
		\$0.00							
	Total Subcategories	\$67,004.00	\$47,364.11	\$4,589.25	\$5,000.00	\$0.00	\$0.00	\$6,700.43	\$3,350.21

Goal 1			
Goal 1- 93% of kindergarten students will blend 10 or more Whole Words Read by the EOY benchmark period as determined by the Acadience Benchmark Assessment. The percentage of first grade students scoring at or above benchmark on the Acadience Reading Composite will increase by 12% from BOY to EOY.			
Action Plan			
<i>What specific tasks/activities will need to be done to help reach your goal?</i>			
1 Hire paraprofessionals to support students and facilitate small-group reading instruction and deliver targeted Tier 2 and Tier 3 interventions.			
2 We will use the district approved curriculum Super Kids with high fidelity, focusing on explicit phonics routines, phonemic awareness, and data driven assessments and interventions.			
3 Prioritize regular collaboration and data discussion to facilitate appropriate response to intervention, improve school climate, and improve behavior. Regular meetings with the leadership teams to			
4 If funds are not used for paraprofessionals, funds will be used to purchase additional 95% phonics materials, decodable texts, and enhancing school climate.			
5			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Final Report- Complete after January 15 of the following year. What were the results of your plan?			
Backup Plan for Funding Changes			
<i>There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>			
Cap Amount	1		