

TSSA		Total Allocated		Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1,0725 NonCont *1,3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total)	
Goal 1, Step 1	Professional Development and reimbursement for staff/subs/travel/working with students	\$23,994.90	\$10,239.20	\$4,760.80	\$8,994.90					
(Goal 1, Step 2) (Goal 2, Step 2)	Student and staff incentives	\$18,524.10					\$7,500.00	\$11,024.10		
Goal 1, Step 3	Leadership team stipends Guiding coalition& team leaders,	\$20,000.00	\$13,732.00	\$6,268.00						
Goal 2, Step 2	ISS Para salary	\$36,243.00	\$21,612.00	\$14,631.00						
Goal 2, Step 3	LCSW 2 days/week	\$28,020.00	\$19,238.53	\$8,781.47						
Goal 1, Step 5	Software liscenses and technology	\$10,000.00					\$10,000.00			
Goal 1, Step 4	Fieldtrips/LIA bus	\$5,500.00				\$5,500.00				
Goal 2, Step 5	Hope Squad and GYC stipend	\$2,000.00	\$1,373.20	\$626.80						
Goal 1, Step 3	Flex coordinator	\$2,000.00	\$1,373.20	\$626.80						
Goal 1, Step 3	Student council	\$4,200.00	\$2,883.72	\$1,316.28						
		\$0.00								
		\$0.00								
		\$0.00								
		\$0.00								
		\$0.00								
	Total Subcategories	\$150,482.00	\$70,451.85	\$37,011.15	\$8,994.90	\$5,500.00	\$17,500.00	\$11,024.10	\$0.00	
Goal 1, Step 4	Check from District	\$70,000.00							\$70,000.00	
	Total Allocations	\$220,482.00								

Allocations made to salaries/benefits can be moved to the sub category without a plan ammendment/review, if the amount allocated to ESS subs is a close approximation.

Goal 1

Replace with written goal

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

- 1
- 2
- 3
- 4
- 5

Review your progress with your leadership team once each trimester.

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

Final Report- Complete after January 15 of the following year. What were the results of your plan?

Backup Plan for Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?

Cap Amount	1
Cap Amount	2
Cap Amount	3

Goal 2

Replace with written goal

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

- 1
- 2
- 3
- 4
- 5

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Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

Final Report- Complete after January 15 of the following year. What were the results of your plan?

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Cap Amount	1
Cap Amount	2
Cap Amount	3

TSI, ATSI, CSI Goal

Do you have TSI, ATSI, CSI Designations? If not, skip and delete this sheet. If yes, delete this row and proceed.

Replace with the Goal you set for your school to support students underserved by your TSSA designation?
This should align to your overall goals.

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

- 1
- 2
- 3
- 4
- 5

Designation 1:	Replace with a narrative
	Replace with which evidence-based interventions will be used
Designation 2:	Replace with a narrative
	Replace with which evidence-based interventions will be used
Designation 3:	Replace with a narrative
	Replace with which evidence-based interventions will be used
Mid Year Review:	Replace with measurement used: MAP, Acadience, WIDA, etc. Needs approved.
Replace with Date of review	Replace with a narrative

Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?

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Cap Amount	1
Cap Amount	2
Cap Amount	3