

SPECIAL REVENUE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS

Resolved, that the Special Revenue Budget for Mendon Community Schools
for the fiscal year 2026-2027 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2024-25 FINAL AUDITED	2025-26 PROPOSED	2025-26 FINAL NON-	2026-27 PROPOSED
<u>FUND EQUITY - beginning of year</u>		128,418	151,274	151,274	150,999
<u>REVENUE</u>					
	Local Revenue	93,384	80,000	89,770	71,000
	TOTAL REVENUES	93,384	80,000	89,770	71,000
<u>EXPENDITURES</u>					
	General Expenditures	70,528	78,500	90,045	68,500
	TOTAL EXPENDITURES	70,528	78,500	90,045	68,500
	CHANGE IN FUND EQUITY	22,856	1,500	(275)	2,500
<u>FUND EQUITY - end of the year</u>		151,274	152,774	150,999	153,499
Fund Equity to Total Expense		214.49%	194.62%	167.69%	224.09%