

Lakeland Joint School District #272 Plant Facility Levy

Year One				
Building	Project	Amount	Notes	
SLE	HVAC Upgrades	968,640		
SLE	Plumbing upgrades	408,554		
SLE	Electrical upgrades	615,342		
SLE	Systems Upgrades & Architectural Impacts	538,720		
SLE	Bathrooms	87,360	1968 Renovation	
SLE	Cabinets	145,600	Replace 1968-1984 Cabinets	
THS	Generator	50,000	to run the elevator and emergency lighting	
THS	Elevator repairs	175,000	to get it back online	
		2,989,216		10,784
Year Two				
Building	Project	Amount	Notes	
BKE	Add Classroom Window	21,840		
GE	Add Classroom Window	21,840		
MVAS	HVAC	1,039,802		
MVAS	Plumbing Upgrades/Equipment Replacement	244,390		
MVAS	Systems Upgrades & Architectural Impacts	218,400		
MVAS	Interior Doors & Locks	35,000	replace residential interior doors	
TRANS	Bus	175,000		
TMS	Portable Classrooms	500,000	Site Work, Permitting, Electrical, Portables, etc.	
MAINT	Equipment	250,000	Mini excavator, lifts, mowers, dump trailer etc.	
		2,506,272		493,728
Year Three				

	Building	Project	Amount	Notes
	TMS	Roof	1,500,000	Includes fascia repairs and gutters
	FS	Replace Roof	200,000	
	TRANS	Replace Roof	75,000	
	Maint	Replace Roof	75,000	
	DO	Replace Roof	25,000	
	THS	Track Replacement	1,500,000	
			3,375,000	-375,000
	Year Four			
	Building	Project	Amount	Notes
	LHS	Track Replacement	1,500,000	
	LMS	Track Replacement	500,000	
	TRANS	Bus	175,000	
	THS	Asphalt	100,000	Replace sinking parking lot
	GE	LED Retrofit	570,752	
			2,845,752	154,248
	Year Five			
	Building	Project	Amount	Notes
	AE	LED Retrofit	570,752	
	AE	Generator	10,000	
	TRANS	Bus	350,000	
	THS	Locker Room Updates	500,000	Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
	LHS	Locker Room Updates	250,000	Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
	LHS	Perimeter Fencing	20,000	Along Highway 41
	THS	Perimeter Fencing	20,000	
	AE	Playground equipment	60,000	Repair and replace damaged and old equipment
	AE	Playground asphalt, landscape, etc.	50,000	Replace broken tables, asphalt pad, and general landscaping

	BKE	Playground asphalt, landscape, etc.	75,000	playground asphalt, general landscaping
	GE	Playground asphalt, landscape, etc.	75,000	asphalt pad, additional dry wells, and general landscaping
	JBE	Playground equipment	60,000	
	JBE	Playground asphalt, landscape, etc.	50,000	
	SLE	Playground equipment	60,000	Repair and replace damaged and old equipment
	SLE	Playground asphalt, landscape, etc.	50,000	playground asphalt and general landscaping
	TLE	Playground equipment	60,000	repair & replace playground equipment
	TLE	Playground asphalt, landscape, etc.	50,000	playground asphalt and general landscaping
	LHS	Plumbing repairs	50,000	isolation valves, jetting the lines, replacing fixtures, repairing pipes
	LHS	Math wing Men's room repairs	50,000	to repair dirt in lines and replace urinals
	LHS	Generator - lift station	10,000	
			2,420,752	579,248
				863,008