



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **July 14, 2026**

TITLE: **Study and Approval of the Proposed Adopted Expenditure Budget for Fiscal Year 2026-2027; Public Hearing**

BACKGROUND:

The State of Arizona requires governing boards to formally approve and adopt a proposed operating budget for the school district. The final enrollment numbers for the current school year from the Arizona Department of Education have not been issued.

The legislature recently completed the current legislative session. The Office of the Auditor General and the Arizona Department of Education released the final forms after the district adopted the Proposed budget. The district will need to revise the budget in September for these late legislative changes.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this Budget. Arizona Revised Statutes 15-905.01 requires a roll call vote on this item. Prior to the Board's vote on the budget, state law (ARS 15-905) mandates that the Board conduct a public hearing, to present the 2026-2027 Maintenance and Operation Budget, District Additional Assistance, and Truth in Taxation notification and, upon request, to explain the budgets and receive input from the public on any item or items in the budget. The Administration therefore recommends that the Board President declare a public hearing prior to Board action on this item.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: July 7, 2026

Todd A. Jaeger, J.D., Superintendent