Informative Report 03 Board Meeting 6/10/26

Notice to the Board of Regents that the Annual Contract for HVAC Services will exceed $100,000

The Board awarded the annual Job Order Contract for HVAC Services to AMS, Inc. (Choice Partners Contract #24/047TC-04) at the September 2025 Regular Board of Regents Meeting.

As a part of the approval, Staff are required to notify the Board of Regents when the total expenditure for the fiscal year exceeds $100,000. The Board was notified of additional projects that would exceed $100,000 in expenditures at the March 18, 2026, Regular Meeting. This item is to inform the Board that the Seibel Student Center HVAC Replacement in the amount of $25,999, and the ATC Building 1 Roof Drain Installation for Cosmetology HVAC System in the amount of 43,141.50 for a total of $69,140.50, are also scheduled to be paid in FY 2026.

Below is a list of all projects scheduled to be paid in FY 2026. The funding for the projects is included in the FY 26 budget.

JOC Vendor	Date Paid	Project	Actual	Encumbered
AMS	9/18/2025	Chiller #2 - No power	711.00	
AMS	9/22/2025	Chiller #3 - Tripping Out	845.00	
AMS	9/18/2025	RTU 1 - Replace Motor	6,685.72	
AMS	9/18/2025	Moody 3-1 Not Cooling	2,015.97	
AMS	9/18/2025	Siebel Housing C AC not working	1,434.47	
AMS	9/12/2025	ATC Bldg 1 Replace blower motor	1,038.82	
AMS	9/12/2025	Culinary - Clean Kitchen	2,500.00	
AMS	9/23/2025	Culinary - Repair Kitchen Equip	2,500.00	
AMS	9/25/2025	Whitecaps Apts - HVAC mini-split replace	7,368.33	
AMS	10/9/2025	Power outage - repair equipment as detailed in invoice	11,505.58	
AMS	10/7/2025	Wash Rtu 1 & 2 Coils	1,176.51	
AMS	10/10/2025	Installation of isolation valve on main cooling tower	4,626.78	
AMS	10/10/2025	Remove Condenser - 3802	565.00	
AMS	10/27/2025	Replace solenoids on chillers #1 and #2	3,800.78	
AMS	10/10/2025	HS RTU 02-01 not cooling	4,991.07	
AMS	10/10/2025	IT Main Room HVAC	4,759.91	
AMS	10/31/2025	Duct Work Culinary	533.23	
AMS	10/31/2025	AHU1-1 Control Valve	2,758.45	
AMS	12/15/2025	Replace Circulation Pump	9,865.00	
AMS	12/16/2025	Regents AC fan box not working	785.00	
AMS	12/16/2025	Culinary Walkin repair	2,775.00	
AMS	12/23/2025	Seibel AC Repair / Repair ductwork	5,262.00	
AMS	1/27/2026	Central Plant Service Call	615.00	
AMS	1/27/2026	ATC Unit 2-2 no heat	959.50	
AMS	1/27/2026	AAON Unit HSEC	2,150.00	
AMS	1/27/2026	RTU B2-02 HSEC not cooling	1,060.00	
AMS	12/31/2026	Culinary - Repair Freezer	1,725.00	
AMS	2/12/2026	ATC Bldg 3 - not cooling	8,904.35	
AMS	2/12/2026	Boiler not working	5,236.59	
AMS	2/13/2026	Regents Air Compressor	1,532.50	
AMS	2/12/2026	ATC Bldg 1 RTU 2 not cooling	555.77	
AMS	2/18/2026	Replace Thermostat - Pres Off	645.56	
AMS	2/12/2026	Replace Air Compressor Motors	5,816.52	
AMS	2/12/2026	Replace 10 Connector Solenoid coils - chillers 1 & 2	2,736.46	
			110,440.87	-
AMS		ATC Cosmetology HVAC Replacement	53,300.00	
AMS		Culinary Walk-In Cooler Freezer	75,265.00	
AMS		Seibel Wing - RTU-02 HVAC Replacement	37,980.00	
AMS		Cooling Tower - Defective Motor	18,935.00	
AMS	Bid Project Approved by the Board Nov '25	Physical Plant - Chiller Replacement	295,775.00	
			481,255.00	
Total AMS (American Mechanical Services)				591,695.87
(Approved JOC / Choice Contract Partners #24/24/047TC-04)				

New Pending Projects

JOC Vendor	Date Paid	Project	Actual	Encumbered
AMS		Seibel Student Center HVAC Replacement		25,999.00
AMS		ATC Building 1 Roof Drain Installation for Cosmetology HVAC System		43,141.50
				69,140.50