

In the pursuit of being a good steward of public funds, I have worked to reduce costs of contracted providers and sought to provide the quality services for students in the LVISD community.

Proposal 1:

Occupational Therapist

As a district, our Occupational Therapy services are at the point that we can benefit from a fulltime position for our students. Currently we are using a contracting company.

Caseload is 60 students (average caseload in Texas for a full time OT is 45-60)
Average pay range for an OT for the area: \$363.00/day

Proposal 2:

Assigning Adaptive PE to a current coach's duties.

Adaptive PE is also currently being contracted. It is at a high cost with sporadic visits from a therapist. The APE program can be run by a certified coach and the evaluations can be done by a certified highly qualified coach, which we currently have in the district. Cost would be a stipend at \$2500.

This person will be responsible for evaluating students' needs with a formal assessment, writing a report and goals, and monitoring the progress and program.

<i>Proposal 2:</i> Adaptive PE Current Cost	<i>Proposal 1:</i> OT Current Cost	Total	<i>Proposal 1 + Proposal 2:</i> Projected Cost of Proposal: APE 2500 + OT approx-62000+ 12% benefits	<i>Projected Savings for the District</i>
Approximately-13700	Approximately- 58774.50	72474.50	71,940.00	534.50

Proposal 3:

Dyslexia Stipend

Dyslexia is a growing eligibility which encompasses a participation in the FIIE process, the FIE process, direct instruction, screeners, data input in our PEIMS system, and parent training. The district would benefit from a lead Dyslexia team member to assist with these processes. I propose a \$1500 stipend from the Special Education budget to the lead member to take on these responsibilities..

Crisis Prevention Intervention Trainer/Coach Stipend

We currently only have one trainer for the district. In the past there have been two. It is a costly program for the district and I would like to ensure that the person trained stays for at least the two years we have them certified for. They are responsible for the book keeping piece, assigning licenses for training, leading the in person training, assigning blue cards noting the training, and the logging in the program the completion/certification. This is a \$500 stipend coming out of the special education budget.

This is a \$2000 cost that will be taken from the special education budget to fund.

<i>Proposal 2:</i> Adaptive PE Current Cost	<i>Proposal 1:</i> OT Current Cost	Total	<i>Proposal 1 + Proposal 2:</i> Projected Cost of Proposals: APE 2500 + OT approx-65000	<i>Projected Savings for the District</i>	<i>Proposal 3:</i> Additional Costs for requested Stipends	<i>Projected Savings for the District</i>
Approximately- 13700	Approximate ly- 58774.50	72474. 50	70381.00	<i>2093.50</i>	\$2000	<i>\$3.50</i>

Proposal 4:

Change vacant Speech Language Pathologist Aide to Speech Language Therapist

Changing the current Speech Language Pathologist Aide vacant position to a Speech Language Therapist position. We have 2 therapists that will be retiring in the next 2-3 years. By hiring a therapist, this will assist in the transitioning and training process. Our current SLP- A was almost to the midpoint in salary range. We have had several inquiries about a position from new SLPs which would reduce cost by approximately \$4000.