

★ CHARACTER

★ COMMUNITY

★ COMMITMENT



Conestoga Valley
SCHOOL DISTRICT

2026/2027 Impact of Final State Budget

July 20, 2026

State Budget Summary Public Education



- Total state budget - \$50.85 billion – 3.70% Increase over 2025/2026
- Total state public education budget - \$11.85 billion
- Allocated for Basic Education Subsidy - \$8.3 billion, increase of \$58 million or 0.70% over 2025/2026
- Allocated for Special Education Subsidy - \$1.46 billion, increase of \$55 million or 3.60% over 2025/2026
- Allocated for Ready to Learn Block Grant – \$1.95 billion, increase of \$565 million or 40.84%



Cyber School Changes



- Cyber changes
 - Truancy – cybers cannot enroll a habitually truant student unless judge determines best educational interest of the student
- Wellness checks
 - In district cyber academies must conduct wellness checks once a week on students who attend 100% virtually any week where there are 3 or more
 - Cyber charters must conduct wellness checks at least once a week
- Residency verification – proof of residency must be submitted to school districts by October 15th each year, otherwise school district can withhold payment



Other Areas of Interest



- Pre-K Counts - \$3.75 million increase, 1.163%
- Public school facility grant funding – allocated \$125 million
 - CV has applied for this grant
- School safety and mental health grants – allocated \$100 million
- Student Teacher Stipend – allocated \$10 million



Impact of Final State Budget to CV



	2024/2025	2025/2026	2026/2027	2026/2027	2026/2027	2026/2027
	<u>Actual</u>	<u>State Actual</u>	<u>State Proposed</u>	<u>CV Budgeted</u>	<u>State Actual</u>	<u>Budget vs. Final</u>
Basic Education Subsidy	8,388,620	8,568,609	8,656,286	8,656,286	8,630,106	(26,180)
Special Education Subsidy	2,186,068	2,190,803	2,240,818	2,240,818	2,243,368	2,550
Ready to Learn - Foundation	348,871	1,770,880	3,192,809	3,192,809	3,192,809	0
Ready to Learn - Adequacy	1,422,009	1,421,930	1,421,930	1,421,930	1,421,416	(514)
Cyber School Funding	107,001	-	-	-	-	-
	12,452,569	13,952,221	15,511,843	15,511,843	15,487,700	(24,143)



Impact to CV's 2026/2027 Budget



<u>2026/2027 Approved Final CV Budget</u>	
Budgeted Revenues	98,865,718
Budgeted Expenditures	(100,029,350)
Budgeted Deficit	(1,163,632)
Final State Budget Impact	
Basic Education Subsidy	(26,180)
Special Education Subsidy	2,550
Ready to Learn - Foundation	0
Ready to Learn - Adequacy	(514)
Sub-total	(1,187,775)
Federal Subsidy - Decrease	(105,913)
Updated Budgeted Deficit	(1,293,688)





502 Mt. Sidney Rd., Lancaster, PA 17602

717.397.2421

www.conestogavalley.org