

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2526-0028-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2025-2026

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

..

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27416 FYTBD FY26 Out-of-School Time	1000 Instruction	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1618 Athletics Salaries	\$47,475.00	(\$1,596.50)	\$45,878.50	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$1,250.00	\$1,250.00	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52111 Educational Retirement	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$226.90	\$226.90	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52112 ERA - Retiree Health	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$25.00	\$25.00	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52210 FICA Payments	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$74.60	\$74.60	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52220 Medicare Payments	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$17.50	\$17.50	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52500 Unemployment Compensation	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$2.50	\$2.50	
Sub Total							\$0.00		
Indirect Cost									
DOC. TOTAL							\$0.00		

Justification:

Transfer to fund Discovery Coordinator

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.