

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Splash pad repair

2. Purpose of Project Request Form (Check One)

☐

Add a new item to the program

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Modify/continue a project already in the adopted program

☐

Equipment (complete 6-10)

3. Department Priority Parks/Water/Street

4. Location City Park

5. Description We met with Patrick Pierce with Commercial Recreation specialists about the splash pad. While he was here he talked with Vortex technical support. They came up with the computer board that turns everything on and off has gone bad. He was told it was going to be around \$1400 to replace. Also, there is a gasket bad on the flower that will need to be replaced but we do not have any prices yet, 5 solenoids that will be \$15 each, and 3 diaphragms that are leaking water when not in use that will be \$20 each.

6. Justification To get it up and running properly

7. Purpose of Expenditures (check appropriate)

☐

Scheduled replacement

☒

Present equipment obsolete/worn out

☐

Expanded service/new operation

☐

Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost	\$	2,000
Plus Installation or other costs	\$	
Less trade-in or other discount	\$	
Net Cost	\$	2,000

9 Estimate Use of Requested Items (s)

Weeks per year 12 Approximate months (if seasonable) 3 For the weeks used, estimate:
Average days per week 7 Average hours per day 4-7 Estimated useful life _____

10 Replaced Item (s)

Make Vortex Age 10

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐

12 Cost Budget FY Total

2024-2025	\$	2,000
2025-2026	\$	
2026-2027	\$	
2027-2028	\$	
2028-2029	\$	
2029-2030	\$	
Total Six Years	\$	

13 Recommended Sources of Financing

14 Comments Look at getting a riser pipe for the on sensor to reduce the abuse. New switch and rise pipe around \$1000, and roughly \$300 for riser pipe that will work with old sensor. New sensor is \$750 each. And we have 2 old sensors that still work.

15 Submitting Authority

Submitted By Michael Kucera **Date** 7-29-2024

Position City Superintendent of Utilities

Project Number _____