



CHILDREN AND FAMILIES COMMISSION-FIRST 5

Charna Widby, Executive Director

rccfc.org

NUMBERS AT A GLANCE

\$30,648,221

FY 2026/27 BUDGET

REVENUES



\$17.1M STATE FUNDS

\$525k MISCELLANEOUS
REVENUE

\$6.7M CHARGES FOR CURRENT
SERVICES

\$212k OTHER FINANCING
SOURCES

\$1.4M REVENUE FROM THE USE
OF MONEY & PROPERTY

EXPENDITURES



\$20.5M
SERVICES & SUPPLIES



\$9.4M
SALARIES & BENEFITS

\$691k
CAPITAL
ASSETS