

# SASED Board Meeting- Facility Planning Update

April 22, 2026



# Agenda:

## Strategic Plan Alignment:

- Operations
  - Determine Facility (Infrastructure) Planning Strategies

- Revisit Mission, Vision, and Core Values
- 2025 Recap
- Facility, Policy, and Finance Committee's Updates
- Next Steps

**Mission...** is to maximize student outcomes

**Vision...** is to be the innovative leader that inspires, creates and implements best practices in education for all

## Core Values

### Believing:

- all students can learn.
- independence, dignity and equity are the rights of all.
- to best serve students, we develop and sustain collaborative relationships.

### Teaching:

- is student centered, solution focused, and considers the unique identities of students that provides equity and inclusion.
- is data informed, standards-aligned, evidence based, rigorous, and high quality.
- prepares students to lead enriched and productive lives within their communities.

### Leading:

- through ongoing professional development to equip educators with best practice skills and competencies.
- by influencing and implementing federal and state mandates for special and general education.
- by being a resource for new research and initiatives in education.
- through partnerships which value the diversity and perspectives of stakeholders.

RECAP

Newsletter

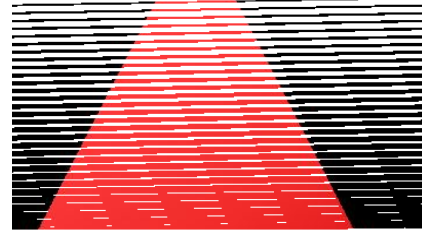
Projected Timeline

Cost Analysis

# 2026 Facility Update

## Facility Committee

- Property Updates
- Progress Updates



## Finance Committee

- Determine Facility Funding
- Cost Neutral

## Policy Committee

- Review and Revise Bylaws

# Facility Committee

- Southeast Property
- Reviewed Several Properties
- Letters of Intent submitted to selected properties
- Selected Properties for Letters of Intent:
  - 1520 S. Kensington- Oak Brook
  - 601 Oakmont- Westmont
  - 410 Warrenville Road- Lisle
  - 28100 Torch Parkway- Warrenville
- Potential Properties Moving Forward:
  - 1520 S. Kensington- Oak Brook
    - Built in 1985
    - Intent Letter- \$35/sq. Ft = 5,325,600
    - 152,170 sq ft and 16 acres
      - Back Up- 601 Oakmont- Westmont

# Facility Committee Next Steps

- Wait for counter offer to determine feasibility
- Begin work with architect for renovation and structural estimates
- Meet with Village of Oak Brook
- Develop plan for Southeast
- Update estimated operational costs
- Review and revise staffing allocation estimates
- Review estimates for renovations and property improvements

# Finance Committee

- Reviewed funding options for new property
- Worked with PMA to develop offset costs of current rent
- Recommendations
  - SASED to issue Debt Certificates



- Payable by tuition payments from Member and DWC–cost neutral
  - Districts will not receive additional bill or assessment from SASED– all tuition based
- Policy Committee to review bylaws and withdraw language

# Finance Committee Next Steps

- Review estimates for renovations and property improvements
- Oversee and advise on cost neutrality
- Assist as needed with Debt Certificate Issuance
  - Determine amount of Debt Certificates needed and the term of the debt certificates

# Policy Committee

- Southeast Property
- Reviewed and Revised Articles of Joint Agreement to ensure:
  - Current and updated language alignment
  - Withdraw process updated
    - Allow districts timeline to withdraw without obligation to SASED Debt Certificates
    - Creating new guidelines for withdraw obligations based on SASED enrollment
- Worked closely with Dawn Hinkle
- Recommendations:
  - [Revised Articles of Joint Agreement](#)

# Policy Committee Next Steps

- Finalize By-Law Recommendations
- Revisit as needed.

# Facility Planning Summary

- Potential Properties have been identified
  - Oak Brook and Westmont
- Funding option has been recommended
  - SASED to issue debt certificates
  - SASED to pay back debt certificates via tuition payments
- Articles of Joint Agreement Revised
  - Allows for early withdrawal of districts
  - Withdrawal based on 5 year average rate of enrollment in SASED programs

# SASED Next Steps

## FIRST:

- Review and revise projected staffing estimates and operational costs
- Once property is firmly identified, work with architect to develop renovation estimates
  - Schedule BOD visit
- Ensure all costs are cost neutral based on current rental costs
  - ENSURE \$25M Maximum is maintained
- Approve Revised Joint Agreement

## THEN:

- Prepare to issue Debt Certificates
- Finalize offer for property purchase
- Complete formal inspection of property
- Closing on property
- Notification to owner of 2900 Ogden of lease termination
- Update Timeline

## FUTURE CONSIDERATION:

- Develop a plan for Southeast

Questions

Concerns

Suggestions

# District Resources

[Board Summary and Talking Points](#)

[Joint Agreement and By-Law  
Resolution Process and Timeline](#)

All will be shared with you and your assistant.