

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: April 20, 2026

Topic: Approval of Vendor for I-5 A/C Upgrade 100 Hallway
(Over \$50,000)

Background and Rationale:

Administration recommends approval of Payne Mechanical Services for the replacement of 14 A/C units in the 100 hallway at I-5. This project is included in the 2025–2026 budget to upgrade A/C units that are older than 15 years old. Quotes were obtained from three approved cooperative vendors, and a quote summary is attached to this agenda item. The total cost is \$98,250.00. Payne Mechanical Services is an approved TIPS Purchasing Cooperative vendor. Funding will be provided from the General Fund.

Relationship to Strategic Plan:

Personnel Affected:

Budget Implications:

- Included in this year's budget
- Amendment of this year's budget required
- Increase in this year's budget required
- Expenditures required for next year's budget
- N/A

Recommendation: Administration recommends approval of Payne Mechanical Services for the I-5 100 Hallway A/C upgrade project in the amount of \$98,250.00, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature

HALLSVILLE ISD
 I-5- 100 Hall A/C Upgrade
 FOR CONSIDERATION AT THE April 20, 2026 REGULAR BOARD MEETING

	<u>Payne Mechanical Services</u>	<u>Storer Services</u>	<u>TRANE</u>
BUSINESS LOCATION	Longview, TX	Kilgore, TX	Shreveport, LA
MEMBER OF PURCHASING CO-OP	Yes - Region 7 and TIPS	Yes - TIPS	Yes - Buyboard
I-5 A/C upgrade classroom numbers	\$98,250.00	\$141,017.00	no bid
100, 101A, 101B, 102, 103, 104, 105 106, 108, 109, 116, 119, 218, 219			
TOTAL QUOTED PROJECT COST	\$98,250.00	\$141,017.00	No Bid
Proposing to award Payne Mechanical Services the job.			



Date: 4/1/26

To: Matt Tucker

Company Name: Hallsville ISD

Location: Hallsville I5 hall units Summer 2026

Re: **changeout units room** 100, 101A, 101B, 102, 103, 104, 105, 106, 108, 109, 116, 119, 218, and 219

Payne Mechanical Services proposes to furnish all materials, tools, labor, and services required to complete the above referenced job in accordance with the following:

1. Remove and demo 14) split heat pump systems
2. Flush and reuse the freon lines
3. Provide and install 14) new RUUD R454B split heat pump systems with backup electric heat
4. Pressure test with nitrogen, pull vacuum, and properly charge systems
5. Hook up all electrical, drains, duct work, and controls
6. Provide and install new drain pans
7. Install customer provided disconnects and Payne provided electrical whips to heat pumps
8. Provide disassembly and reassembly of ceiling grid
9. Label new units according to the Pelican app and corresponding room number
10. Complete startup and commissioning of the systems

Notes:

1. Not included are any materials, tools, labor, and services not mentioned in the above scope
2. Due to market conditions, quote price will expire in 30 days
3. Work is to be completed during normal business hours
4. Credit card payments have a 3% processing fee

TOTAL PACKAGE PRICE FOR THE ABOVE SCOPE OF WORK IS: \$98,250.00

Thank you for the opportunity to submit this proposal. Feel free to call or email me with any questions.

Sincerely,

Aaron Wasson

Project Manager

903.472.3544

awasson@thepayneco.com

Acceptance of the above scope of work:

Signature: _____ Date: _____



Contractor Licenses
AR1052130 AR MP693
TACLA29157C TX RMP43729
LA66407 LMP5237
LMNGF10630 MS25910-SC
504 West 67th, Shreveport, LA 71106
(318) 865-1466 - storerservices.com

Prepared For: Matt Tucker

Date: 04/09/2026

Job Name: Hallsville ISD - I5 Split System Replacement

Proposal Number: 260322

Delivery Terms: Freight Allowed and Prepaid - F.O.B. Factory

Payment Terms: Net 30 Days

Storer is pleased to provide the enclosed lump sum proposal for your review and approval.

Scope of work:

- Demo 14 rooms with Trane split systems
Replace 14 rooms with Rudd split systems
Demo and replace ceilings
Clean existing refrigerant lines
Replace disconnect (By Owner) and whips to outdoor unit
Disconnect and reconnect electric on outdoor units
Disconnect and reconnect electric on inside units
Disconnect and reconnect condensate on inside units
Fix back falling condensate drains as needed
Adjust ductwork as needed for new inside units
Label units according to the pelican app
Work to be done on summer break
Startup and verify operations of units
Lead times are 4 to 5 weeks upon purchase order. Excluding manufacturing delays or logistic delays.

Exclusions:

- Overtime or weekend work
Electrical or disconnects
Integrity of existing electrical, condensate, refrigerant lines and ductwork
Protection on flooring and walls
Cutting and patching any floors walls or ceilings
Concrete or concrete pads

Total Net Price (Excluding Sales Tax).....\$141,017

Total Deduct for Trane Units Price (Excluding Sales Tax)..... \$12,499

*Note: above pricing is based on issuance of Tax Exempt Agency Certificate issued by (customer) to Storer. If a Tax Exempt Agency Certificate is not be issued to Storer, the Total Net Price shall be increased to cover applicable sales taxes.

Sincerely,

Bill Pyle - Account Manager
Brad Clark - Project Estimator

ACCEPTANCE OF PROPOSAL — The above prices, specifications and conditions are satisfactory and are hereby accepted.

Signature: _____ P.O. # _____ Date: _____