

FACILITY OPERATIONS PROJECT UPDATES

July 20, 2026

TABLE OF CONTENTS

01 **Lewis Architects**

- Athletic Turf Replacement
- Southside Trophy Cases

02 **Risley Architects**

- Woods Elementary Roof
- Southside Cafeteria Floor

03 **MAHG Architects**

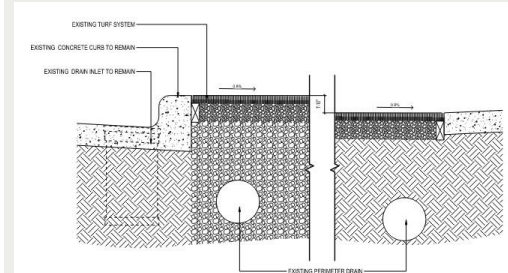
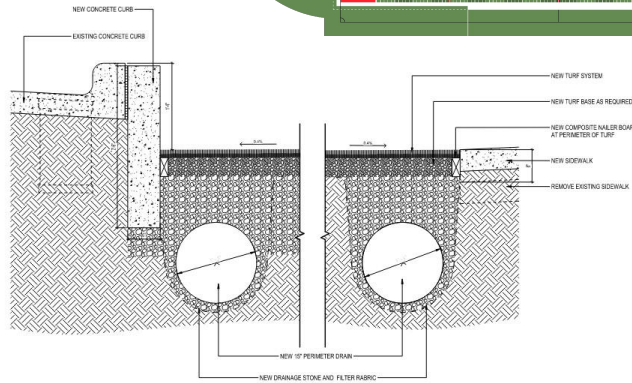
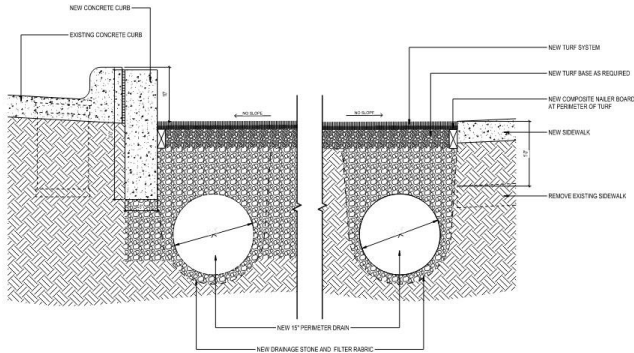
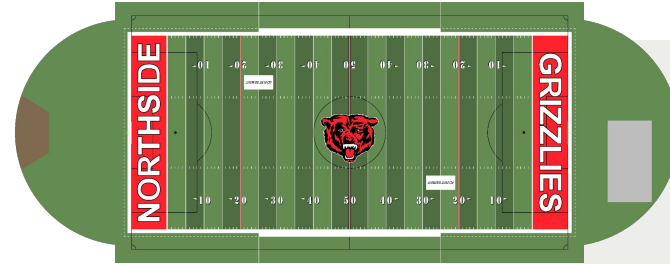
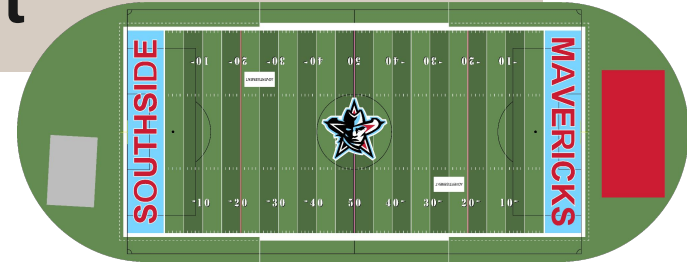
- Cavanaugh Elementary Roof
- Fairview Elementary Roof
- Howard Elementary Roof
- Ballman Elementary Roof
- Sutton Elementary Roof
- Spradling Roof
- Peak Drainage Phase 3 & 4
- Noise Mitigation
- Northside High Roof
- Southside High Roof

01



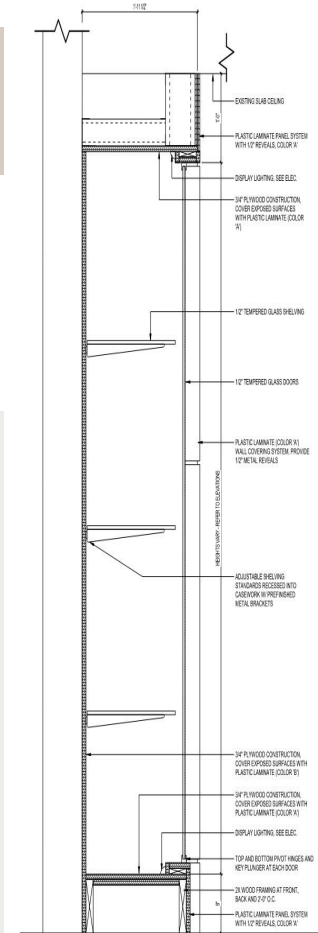
F.S.P.S. Athletic Turf Replacement

- District admin visited other districts to determine type of turf system desired
- Designed both indoor and outdoor turf's at both High Schools
- Surveyor has been released
- Estimated cost: \$3 - \$4 million



Southside High School Trophy Cases

- Trophy Cases are Detailed
- Coordination with HVAC & Electrical Complete
- Estimated Costs \$250,000



02

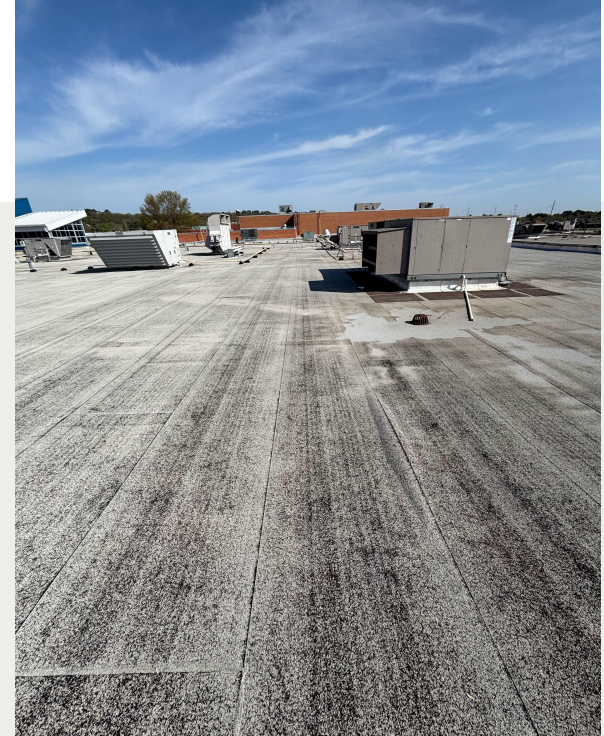


Woods Elementary Roof



Modified Bitumen Overlay Roof system.

- Project has Bid.
- Insurance funded.
- Cost: \$947,253.00
- Pre-Construction Meeting scheduled for July 27, 2026.
- Completion slated for mid to late October.



Southside High School Cafeteria Floor



- Installation of new concrete floor with polished concrete finish similar to Main Lobby.
- Project is under construction.
- Concrete is poured. Awaiting time to cure so polishing can be done around August 1, 2026
- Completion date is Aug 7, 2026.
- Self funded.
- Cost: \$539,375.00



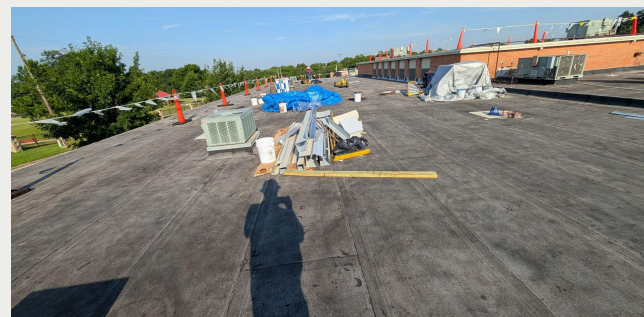
03

mahg
architecture

Cavanaugh Elementary Roof



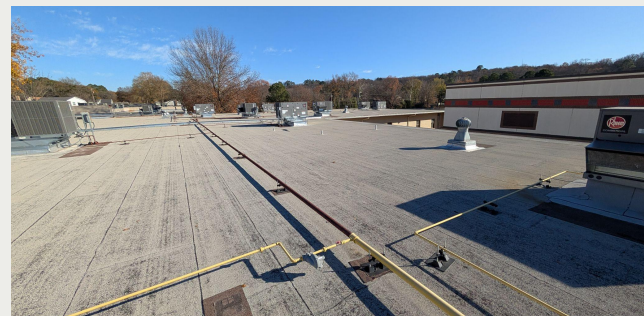
- **Roof System & Project Scope**
 - Existing: Modified Bitumen Roof w/ PMMA Coating on Lightweight Insulated Concrete Deck
 - New: Tear Off Existing Roof Down to Deck and Install New Modified Bitumen Roof
 - Replacement of (3) Existing Rooftop HVAC Units
- **Bid** – December 9, 2025
- **Expected Substantial Completion Date** – July 31st for Roof, Unit Replacement Pending Delivery
- **Insurance Funded**
- **Estimated Cost** - \$1,029,577.00 (GMP)



Fairview Elementary Roof



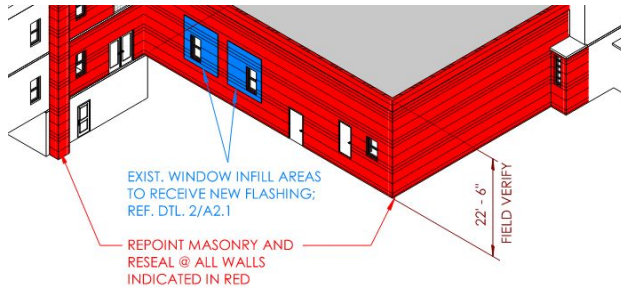
- **Roof System & Project Scope**
 - Existing: Modified Bitumen Roof on Lightweight Insulated Concrete Deck, Tapered Insulation (SW Addition), Precast Concrete Tees (Tornado Shelter) & Standing Seam Metal Panel Roofs at Drop-Off Canopies and Entry Tower
 - New: Tear Off Existing Roof Down to Deck and Install New Modified Bitumen Roof, New Cap Sheet Over Tornado Shelter Roof, New Standing Seam Metal Roof Panels on Drop-Off Canopies and Entry Tower
- **Bid** – May 8, 2026, Start Work on July 8th, 2026
- **Expected Substantial Completion Date** – November 25th, 2026
- **Insurance Funded**
- **Estimated Cost** - \$2,438,346.00 (GMP)



Howard Elementary Roof



- **Roof System & Project Scope**
 - Existing: Modified Bitumen Roof on Lightweight Insulated Concrete Deck/Structural Concrete, Tapered Insulation (Administrative Addition), Precast Concrete Tees (Tornado Shelter)
 - New: Tear Off Existing Roof Down to Deck and Install New Modified Bitumen Roof, New Cap Sheet Over Tornado Shelter Roof
 - Masonry Repair Around Existing Cafeteria
- **Bid** – April 9, 2026, Started Work on May 22, 2026
- **Expected Substantial Completion Date** – September 9, 2026
- **Insurance Funded & Partial State Partnership**
- **Estimated Cost** - \$1,231,419.00 (GMP)





Ballman Elementary Roof

- **Roof System & Project Scope**
 - Existing: Modified Bitumen Roof on Lightweight Insulated Concrete Deck, Precast Concrete Tees (Tornado Shelter)
 - New: New Cap Sheet on School Building and Tornado Shelter
- **Bid** – May 18, 2026, Started Work on June 22, 2026
- **Expected Substantial Completion Date** – August 21, 2026
- **Insurance Funded**
- **Estimated Cost** - \$589,115.65 (GMP)



Sutton Elementary Roof



- **Roof System & Project Scope**
 - Existing: Modified Bitumen Roof on Lightweight Insulated Concrete Deck, Precast Concrete Tees (Tornado Shelter) & Standing Seam Metal Panel Roofs at Entry Towers, Translucent Panel Roof at Drop-Off Canopy
 - New: New Cap Sheet on School Building and Tornado Shelter, Tear Off at Small Portion of Roof Above Kitchen for Better Drainage Slopes, New Standing Seam Metal Roof Panels at Entry Towers, Drop-Off Canopy
 - Replacement of (10) Rooftop HVAC Units
- **Bid – July 21st**
- **Expected Substantial Completion Date – TBD**
- **Insurance Funded**
- **Estimated Cost - TBD**





Spradling Elementary Roof

- **Roof System & Project Scope**
 - Existing: Modified Bitumen Roof on Lightweight Insulated Concrete Deck & Tapered Insulation on Metal Deck, Precast Concrete Tees (Tornado Shelter) & Standing Seam Metal Panel Roofs at Entry Towers
 - New: New Cap Sheet on School Building and Tornado Shelter, Tear Off at East Addition, New Standing Seam Metal Roof Panels at Entry Towers
- **Bid** – TBD, Project in Design QA/QC
- **Expected Substantial Completion Date** – TBD
- **Insurance Funded**
- **Estimated Cost** - TBD



Peak Drainage Improvements



PEAK INNOVATION CENTER

Roof & Site Drainage Improvements

Phase 1

Warehouse Overflow Drains

Punched & Substantially Complete as of 11.7.2025

Phase 2

Site Drainage Improvements

Punched & Substantially Complete as of 11.7.2025

Phase 3

Main Building Overflow Drains

Under Construction
Expected Completion August '26

Phase 4

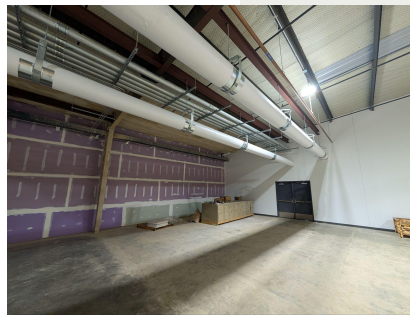
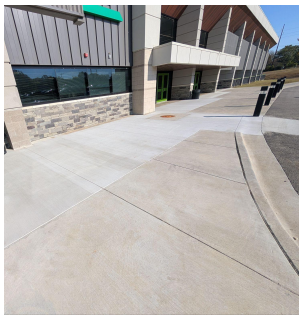
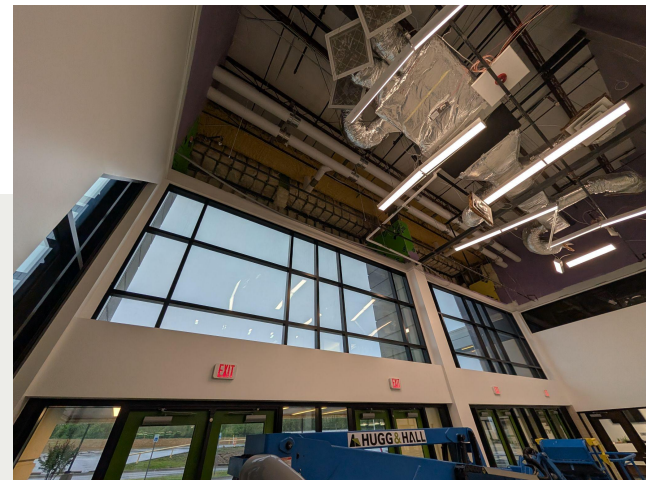
North, East and South Site Drainage Improvements

In Design

Peak Drainage Phases 1, 2 & 3



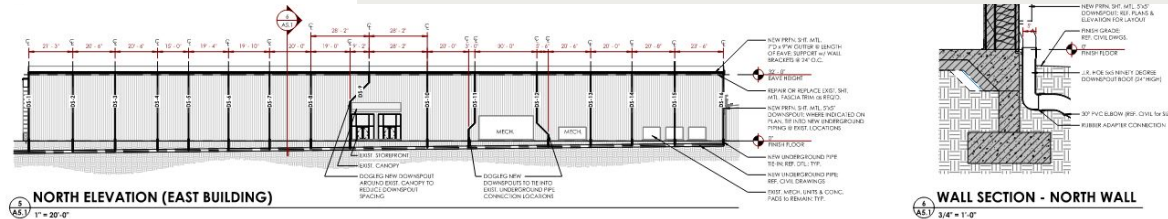
- **Phase 1 (Warehouse Overflow Drains) Completed**
- **Phase 2 (Site Improvements for Drainage) Completed**
- **Phase 3 (Main Building Overflow Drains) Under Construction**
 - **Project Scope:** Adding Overflow Drains, Associated Piping & Outlets on Main Building to Comply with Codes As Building Has Existing Parapets, Which Limits Passive Overflow Drainage. Rework footprint included Community Room, Main Entry Vestibule and Mezzanine Above Administrative Suite
 - **Bid** – October 8, 2025, Started Work in May, 2026
 - **Expected Completion** – August, 2026
 - **Estimated Cost** - \$679,704.00 (GMP)



Peak Drainage Phase 4



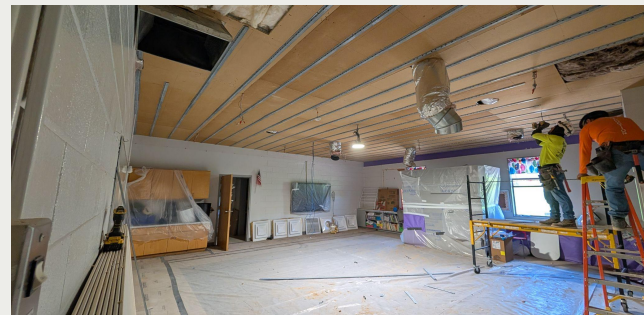
- **In Design - MAHG Architecture & Mickle Griffin Engineers**
- **Project Scope**
 - During Phase 1 & 2 Work, It Was Observed That Many of The Existing Site Drainage Elements Were Incorrectly Sized or Poorly Constructed
 - Replace Existing Gutter & Downspouts for Correct Size and Quantity for Proper Drainage off North Side of Main Building. Will Include Site Work to Take Water to New Drainage Ways
 - New Correctly Sized Open Channels and Associated Piping and Boxes to Get Water From East End of Main Building to Large Culverts to the South



F.S.P.S. Noise Mitigation



- **Project Scope**
 - Taking Place at Orr and Carnall
 - Replace Windows, Entries, Add Sound Barrier Ceiling and New High NRC Lay-In Acoustic Ceiling Tile Ceiling in Educational, Assembly and Administrative Spaces
- **Bid** – December 2, 2025; Started Work May 2026
- **Expected Substantial Completion Date**
 - Orr - November
 - Carnall - Will Start Work Following the Completion of Orr
- **Estimated Cost** - \$4,344,417.00 (GMP for Both Schools)



Northside High School Roof



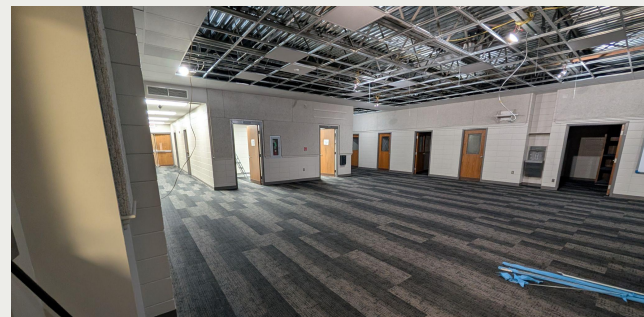
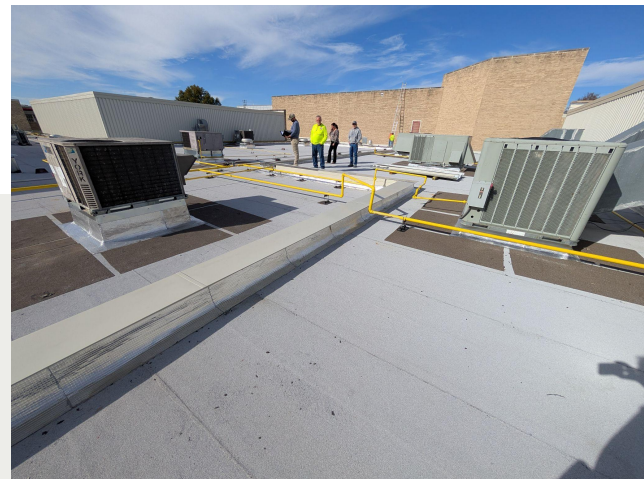
- **Roof System & Project Scope**
 - Work at the Science Wing, Annex & Kaundart Gymnasium
 - Existing: Modified Bitumen Roof on Lightweight Insulated Concrete Deck/Tapered Insulation with Metal Deck
 - New: Tear Off Existing Roof Down to Deck and Install New Modified Bitumen Roof
- **Bid** – September 23, 2025, Start Work in December, 2025
- **Expected Completion** – July 2026
- **Insurance Funded**
- **Estimated Cost** - \$2,865,695.00 (GMP)



Southside High School Roof - Current



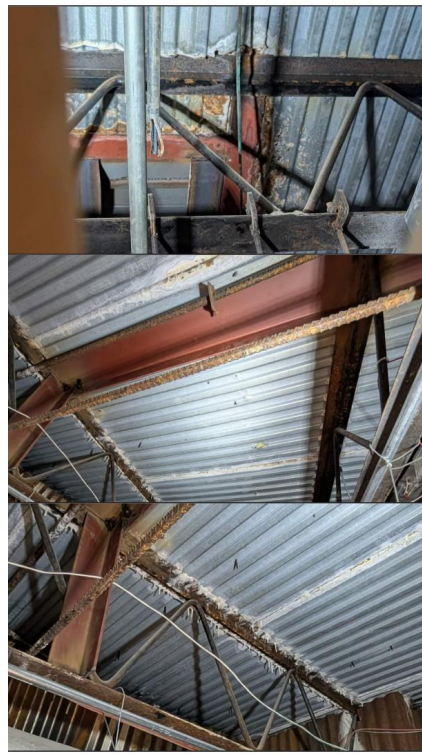
- **Roof System & Project Scope**
 - Reroof Largely Completed in November 2025
 - Large Collapses of Roof Deck Observed in August 2025 Above Existing Orchestra and Counselors Suite. This Area of the Building Was a Part of the Original School Built in the 1960's
 - Project Scope Was Added to Replace the Old Damaged Roof Deck and Rebuild Roof Assembly. This Also Required the Removal of the Existing Plaster Ceilings. Interior Finish Upgrades in the Affected Spaces Was Also Added to the Project.
- **Bid** – March 20, 2025
- **Expected Completion** – July 2026
- **Estimated Cost** - \$3,786,783.98 (GMP from Original Reroof Project and Added Scope)



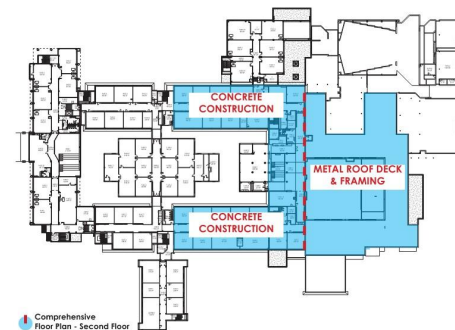
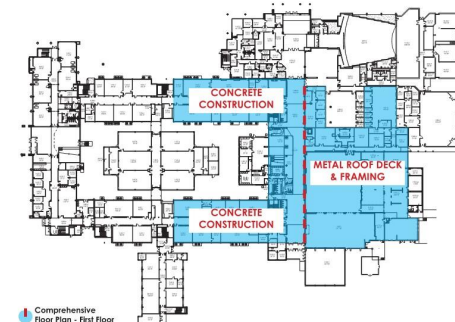
Southside High School Roof - 1960's Areas



- Other Areas From The Original 1960's Building with Similar Construction:
 - Old Gym (Current Cafeteria) & Locker Room (Current Kitchen)
 - Old Cafeteria (Current Overflow Cafeteria)
- MAHG and Structural Engineer Observed Considerable Rusting, Corrosion and Damaged Area of Existing Roof Deck in Kitchen and Cafeteria (Similar to Observed Damage from Orchestra Area without Collapse)
- Observation Reports Produced in Early June 2026 Indicated That The Current State of the 1960's Metal Roof Deck Does Not Pose an Immediate Life Safety Issue, but Should Be Removed & Replaced In the Near Future
- MAHG & Consultants Currently Designing Layout to Replace Damaged Roof Deck & Roof at 1960's area



SHS OBSERVATION REPORT - 1960's BUILDING DECK AND ROOF
Exhibit 1: Comprehensive Floor Plans Showing 1960's Footprint



SHS 1960's reroof - strategic plan

- Estimated Construction Cost: \$1.5 - 2 million
- Serving and Dining for students will be in the East Shelter and South Gym.
- District recommends move to approve the Southside 1960's building reroof construction as presented in the Engineer observation report.





Questions?