

## SUMMER 2026

RCHS	Project	Cost
	StraightUp Solar (Fund 10)	\$2,500,000
	Replace Roof Top Units in Ag hallway (Existing Unit #1 and #5)	\$90,000
	Tuckpointing	\$20,000
	Refinish gym floors (RHG 6/26/2026 & Aux Gym 6/24/2026)	\$12,000
	New gutters on Ag (Welding) Shop	\$10,000
	Sewer line outside ag building	\$5,000
	Science pit (limestones cleaning and flush sewer line/descaling)	\$4,000
	Replace (red oak) tree on east side of building (north tree) dying	\$3,000
	Exit Lights rooms 227,125,121,123,161,163,167	\$2,000
	Various Painting	\$1,500
	Install electrical in Ag Lab for air cleaners	\$1,500
	1 additional outlet for each hallway (4) & 1 in 212	\$1,000
	Change 1 sink in room 119 (make deeper)	\$500
	Girls PE Office Down spout leaking	\$500
	Right serving line glass in cafeteria needs replaced	\$500
	Caulk in Aux Gym on panels then repaint	\$500
	Paint interior door of Ag hallway (Exterior)	\$500
	Room 006 Overhead Drainline re-routed to exterior	\$300
	R125 Dimmer Switch install	\$200
	Vape Dector Faculty (1st restroom)	\$50
	Replace Boiler Room Door from Science Commons	\$0
	HS rooftop unit cleaning	\$0
	Clean warmer/fridge on top due to compressors (cafeteria)	\$0
	Touch up stain on Exterior bricks	\$0
	Clean all VAV's	\$0
	<b>TOTAL</b>	<b>\$2,653,050</b>
RCMS	Project	Cost
	StraightUp Solar (Fund 10)	\$900,000
	ENTEC automation Controls	\$424,675
	Seal Parking lot seal and bus lane	\$20,000
	CTE Classroom lab remodel	\$15,000
	Replace Gym mats on walls	\$7,000
	Refinish gym floor (7/16/2026)	\$5,000
	Install Fob entrance on Exit 1	\$5,000
	Lights for pickleball courts (6)	\$5,000
	Install 2 cameras on west side of building for outside	\$4,000
	Sound absorbing panels in cafeteria	\$3,000
	Bus lane concrete curb repair	\$1,000
	Install Basketball Goals (3)	\$500
	Gym Bleachers Hand Rails	\$500
	Kitchen dish washer roll up door	\$250
	Install 4 roof ladders	\$50
	Boys & Girls Bathroom LED lights	\$0
	Camera adjustment (Parking lot)	\$0
	3 windows to install in Office doors	\$0
	Painting pickleball courts	

	<b>TOTAL</b>	<b>\$1,390,975</b>
<b>RCES</b>	<b>Project</b>	<b>Cost</b>
	Install Canopy for Drop Off / Pick Up	\$136,000
	RCES parking lot/sidewalk repairs	\$25,000
	Seal asphalt-RCES faculty lot & playground	\$25,000
	Touch up Paint classrooms/hallway in 300,400,600,500 pod at RCES	\$7,000
	PALS Sensory Room upgrades	\$6,000
	Refinish gym floor (6/18/2026)	\$5,000
	Drain excavation work	\$5,000
	Art room (Inskeep) install new tile	\$5,000
	Science room (Seals) install new tile	\$5,000
	Pallett of mulch for landscaping	\$3,000
	Remove overgrown plant & replant with new plants	\$3,000
	Install Manitowac Ice Machine in Teacher work room	\$3,000
	Replace several exterior signs	\$2,000
	Bogen System replacement	\$2,000
	Painting Bicycle rack and portable exit deck	\$1,000
	Replace Canopy lights	\$1,000
	Playground Dome Installation (Paid for by PTO and installed)	\$0
	Install new classroom blinds (600)	
	<b>TOTAL</b>	<b>\$234,000</b>
<b>RCELC</b>	<b>Project</b>	<b>Cost</b>
	Playground tree removal (limbs falling out of tree)	\$2,000
	Re-paint directional Arrows	\$1,000
	Mulch landscape area	\$1,000
	Various touch up painting areas	\$1,000
	Room 106 backsplash install	\$300
	<b>TOTAL</b>	<b>\$5,300</b>
<b>RiseUp</b>	<b>Project</b>	<b>Cost</b>
	Install dual zones for HVAC	\$5,000
	Re-paint Parking lines	\$1,000
	Touch up paint/drywall	\$1,000
	Touch up holes in siding	\$500
	Powerwash exterior of building	\$250
	<b>TOTAL</b>	<b>\$7,750</b>
<b>Bus Barn</b>	<b>Project</b>	<b>Cost</b>
	Chip/Seal Parking lot	\$8,000
	New Storm door for white building	\$400
	4x6 post replaced/repair (6)	\$250
	Ceiling Tiles in Offices	\$100
	<b>TOTAL</b>	<b>\$8,750</b>

<b>GRAND TOTAL</b>	<b>\$4,299,825</b>
Solar Project Fund 10	\$3,400,000
Minus Maintenance Grant	\$50,000
<b>Total Operations &amp; Maintenance Fund 20</b>	<b>\$849,825</b>