

**GENERAL FUND APPROPRIATION  
RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the General Fund Budget for Mendon Community Schools  
for the fiscal year 2026-2027 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2025-2026 JUNE ADOPTED	2025-2026 JANUARY AMENDMENT	2025-2026 FINAL Non-Audited	2026-2027 JUNE PROPOSED
<u>FUND EQUITY - beginning of year</u>		2,407,566	2,407,566	2,407,566	2,093,372
<u>REVENUE</u>					
100	Local	1,795,675	1,827,495	1,851,300	1,836,400
300	State	4,122,452	4,204,109	4,394,621	4,100,610
400	Federal	138,616	162,637	191,396	130,674
500	Incoming Transfers	<u>74,000</u>	<u>74,000</u>	<u>97,000</u>	<u>72,000</u>
	<b>TOTAL REVENUES</b>	6,130,743	6,268,241	6,534,317	6,139,684
<u>EXPENDITURES</u>					
Instruction					
110	Basic Programs	3,220,184	3,171,205	3,265,053	3,144,908
120	Added Needs	623,860	700,786	702,706	724,544
Support Services					
210	Pupil Support Services	270,333	252,700	260,417	188,000
220	Instructional Staff	116,955	88,156	71,909	90,060
230	General Administration	232,000	226,225	247,201	191,300
240	School Administration	483,300	482,300	493,552	546,800
250	Business	226,600	228,600	224,300	227,800
260	Operation/Maintenance	672,482	722,042	776,452	744,469
270	Pupil Transportation	278,758	311,902	329,931	295,991
280	Technology	166,651	190,372	189,205	179,198
290	Other Support Services	281,950	277,800	269,285	275,475
300	Community Services	5,170	3,366	3,500	1,750
400					
500	Debt Service	15,000	15,000	15,000	15,000
600	Indirect Costs	-	-	-	-
	<b>TOTAL EXPENDITURES</b>	6,593,243	6,670,454	6,848,511	6,625,295
	<b>CHANGE IN FUND EQUITY</b>	<u>(462,500)</u>	<u>(402,213)</u>	<u>(314,194)</u>	<u>(485,611)</u>
<u>FUND EQUITY - end of the year</u>		<u>1,945,066</u>	<u>2,005,353</u>	<u>2,093,372</u>	<u>1,607,761</u>
Fund Equity to Total Expense		29.50%	30.06%	30.57%	24.27%