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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2025 TO June 30, 2026

A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-26-95
FED. TAX ID.: 85-6000-130

Please Identify One:

X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 31300 (Program of Adm.)

Name SPECIAL CAPITAL OUTLAY LOCAL

SELECT ONE:

INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
45303						$0.00	
31300		4000.57331	FIXED ASSETS > $5K	$79.05	$200,000.00	$200,079.05	
		4000.54500	CONSTRUCTION SERVICES	$145,132.00	$592,391.39	$737,523.39	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$792,391.39	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$792,391.39		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	1ST - 3RD QTR RECEIPTS		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE