

Monthly Cafeteria Summary May 2026

Expenditures	PES	JrHigh	HS	District	Total
Food Service Manager Salary	1,741.60	949.77	1,266.62		3,957.99
Lunch Salaries	11,335.11	6,155.15	11,620.15		29,110.41
Other Food Services Salaries	3,468.62	2,310.60	2,889.45		8,668.67
Board Share Food Serv. Benefits	835.51	455.73	607.64		1,898.88
Board Share Cooks Benefits	2,731.79	995.13	2,237.56		5,964.48
Board Share Other Serv. Benefits	450.18	172.97	213.48		836.63
Kindergarten Juice					0.00
Food Purchases	22,496.41	11,460.77	12,949.80		46,906.98
Sr High Pepsi/Juice Account					0.00
Food Delivery					0.00
Software Fees					0.00
Pest Control/Garbage Service					0.00
Service/Repair Equipment		153.00	664.00		817.00
Tuition/Food Sanitation					0.00
Lunchroom Personnel Travel					0.00
Other Lunchroom Supplies		317.40	852.99		1,170.39
Lunchroom Add'l Equip.					0.00
Lunchroom Replace Equip.					0.00
Foreign Exchange Student Meals					0.00
Total Expenditures	43,059.22	22,970.52	33,301.69	0.00	99,331.43

Receipts	PES	JrHigh	HS	District	Total
Lunch Sales to Pupils	0.00	0.00	0.00		0.00
Breakfast Sales to Pupils	0.00	0.00	0.00		0.00
Milk Sales to Pupils	21.50	14.50	108.00		144.00
Adult Lunch Sales	246.50	355.75	290.75		893.00
Ala Carte Lunch Sales	440.75	1,251.25	3,903.50		5,595.50
Cafeteria Scan Account	762.50	2,839.95	3,757.56		7,360.01
Sr High Pepsi/Juice Account					0.00
Federal Full-Price Lunch Reimb					0.00
Federal Free/Reduced Price Lunch	33,238.47	16,419.06	21,896.79		71,554.32
Federal Breakfast Reimb.	13,230.00	6,153.42	7,788.06		27,171.48
Federal Free Snack Reimb.					0.00
State Breakfast Incentive					0.00
State Free Breakfast Reimb.	209.24	104.36	128.92		442.52
State Free Lunch Reimb.	311.44	153.28	232.80		697.52
State Seamless Summer Reimb.					0.00
Total Receipts	48,460.40	27,291.57	38,106.38	0.00	113,858.35

Totals for Fiscal Year 2026	PES	JrHigh	HS	District	Total
Gain/(Loss) Thru (enter month)	5,401.18	4,321.05	4,804.69	0.00	14,526.92
Gain/(Loss) Thru Last Month	28,477.42	(19,631.38)	18,321.50		27,167.54
Gain/(Loss) for Year	33,878.60	(15,310.33)	23,126.19	0.00	41,694.46

Servings Days	PES	JrHigh	HS	Total
17	17	17	17	
Lunches	5072	2878	3404	11354
Adults	58	141	153	352
Total	5130	3019	3557	11706
Average	302	178	209	689
Ala Carte	297	1441	4147	5885
Average	17	85	244	346
Breakfast	3467	1802	1819	7088
Average	204	106	107	417

Free/Reduced Participants	PES	JrHigh	HS	Total
Number Eligible Free				0
Number Eligible Reduced				0
Total	0	0	0	0