

# TEMPLE INDEPENDENT SCHOOL DISTRICT

## 2025-26

### Budget Amendment #10

**Reference 10-0601**

Account Number	Account Description	Increase	Decrease
199 E 31 6499 00 999 0 21 722	Other Operating Assessments – Secondary Ed		538
199 E 11 6269 00 999 0 21 722	Subscription Gifted and Talented- Secondary Ed	538	

Reallocating other operating funds to Student subscriptions for the Gifted and Talented program.

**Reference 10-0602:**

Account Number	Account Description	Increase	Decrease
199 E 11 6499 00 118 0 11 100	Other Operating- Garcia Elementary		300
199 E 23 6411 00 118 0 99 100	Staff Travel Admin. - Garcia Elementary	300	

Reallocating from other operating to cover staff administration travel costs at Garcia Elementary

**Reference 10-0603:**

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 002 0 22 250	Supplies- CTE		298
199 E 21 6411 00 002 0 22 250	Staff Travel Admin. - CTE	298	

Reallocating instructional supply funds to administration staff travel in the CTE program.

**Reference 10-0604:**

Account Number	Account Description	Increase	Decrease
199 E 51 6125 30 999 0 99 812	Hourly- Crossing Guards		127,553
199 E 52 6125 30 999 0 99 812	Hourly- Crossing Guards	127,553	

Reallocating crossing guard salaries from Function 51 (Facilities and Maintenance) to Function 52 (Security and Monitoring Services).

**Reference 10-0605:**

Account Number	Account Description	Increase	Decrease
199 E 23 6499 00 118 0 99 100	Other Operating- Garcia Elementary		5
199 E 31 6399 00 118 0 99 100	Supplies Counseling - Garcia Elementary	5	

Reallocating from other operating to cover counseling supplies at Garcia Elementary.

**Reference 10-0606:**

Account Number	Account Description	Increase	Decrease
199 E 13 6399 00 999 0 21 753	Supplies Prof. Dev. - Secondary Education		60
199 E 21 6399 00 999 0 99 323	Supplies Administration – Secondary Education	60	

Reallocating supply funds from professional development to administration for Secondary Education.

**Reference 10-0608:**

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 999 0 11 716	Supplies Instructional-Secondary Ed		270
199 E 13 6499 00 999 0 99 751	Other Operating Prof Dev- Secondary Ed	270	

Reallocating funds from instructional supplies to other operating to cover professional development costs.

**Reference 10-0609:**

Account Number	Account Description	Increase	Decrease
199 E 21 6299 00 999 0 99 320	Contracted Services- Chief Academic Officer		4,710
199 E 31 6299 00 999 0 38 773	Assessments- SAT test	4,710	

Reallocating funds from contracted services to assessments for SAT testing.

**Reference 10-0610:**

Account Number	Account Description	Increase	Decrease
199 E 11 6396 00 002 0 11 920	Furniture Replacement – THS	193,466	
199 E 11 6399 01 999 0 11 920	Instructional/Campus Needs		79,737
199 E 31 6299 00 005 0 29 200	CIS		436
199 E 31 6299 00 041 0 24 200	CIS		436
199 E 31 6299 00 042 0 24 200	CIS		436
199 E 31 6299 00 044 0 24 200	CIS		436
199 E 31 6299 00 114 0 24 200	CIS		436
199 E 31 6299 00 118 0 24 200	CIS		436
199 E 31 6299 00 002 0 24 207	CIS		27
199 E 11 6139 00 999 0 11 601	Sick Leave Retirement Payments		68,332
199 E 99 6213 00 999 0 99 319	Tax Appraisal – TADBC		12,116
199 E 51 6249 00 999 0 99 306	Vehicle Repairs – Non-Insurance Claim		5,000
199 E 21 6119 00 999 0 99 707	Salaries-Professional		25,638

Reallocating for Temple High School Furniture Replacement.

**Reference 10-0611:**

Account Number	Account Description	Increase	Decrease
199 E 21 6299 00 999 0 99 320	Contracted Services- Chief Academic Officer		5,294
199 E 11 6223 00 999 0 38 722	Student Tuition- Advanced Academics	5,294	

Reallocating funds from contracted services to student tuition for advanced academics.

**Reference 10-0612:**

Account Number	Account Description	Increase	Decrease
199 E 21 6299 00 999 0 99 320	Contracted Services- Chief Academic Officer		300
199 E 13 6411 00 002 0 21 247	Staff Travel- International Baccalaureate	300	

Reallocating funds from contracted services to staff travel for International Baccalaureate development.

**Reference 10-0613:**

Account Number	Account Description	Increase	Decrease
199 E 11 6249 00 999 0 11 773	Repairs & Maintenance -Secondary Ed		1,500
199 E 21 6299 00 999 0 99 752	Contracted Services- Secondary Ed	400	
199 E 21 6299 00 999 0 99 307	Contracted Services- Secondary Ed	400	
199 E 21 6499 00 999 0 99 307	Other Operating- Secondary Ed	700	

Reallocating from repairs and maintenance to contracted services and other operating expenses to cover apparel and snacks.

**Reference 10-0614:**

Account Number	Account Description	Increase	Decrease
199 E 11 6396 00 117 0 11 920	Furniture Replacement – KP	16,047	
199 E 36 6399 00 999 0 91 930	Athletics – Budget Contingency		5,000
199 E 36 6399 00 999 0 99 930	Fine Arts – Budget Contingency		5,000
199 E 36 6399 00 002 0 91 920	Athletics Uniforms		953
199 E 36 6399 01 002 0 99 920	Fine Arts Uniforms		5,076
199 E 31 6299 00 002 0 24 207	CIS		18

Reallocating for Kennedy Powell Furniture Replacement.

**Reference 10-0615:**

Account Number	Account Description	Increase	Decrease
199 R 00 5819 01 000 0 00 000	TIA Reimbursement	594,489	
199 E 11 6499 02 999 0 11 920	TIA Fee	45,000	
199 E 11 6119 00 002 0 11 100	Salaries-Professional	63,560	
199 E 11 6119 00 041 0 11 100	Salaries-Professional	36,658	
199 E 11 6119 00 042 0 11 100	Salaries-Professional	13,578	
199 E 11 6119 00 044 0 11 100	Salaries-Professional	42,388	
199 E 11 6119 00 044 0 23 200	Salaries-Professional		124
199 E 11 6119 00 101 0 24 200	Salaries-Professional	8,989	
199 E 11 6119 00 101 0 36 200	Salaries-Professional	8,989	
199 E 11 6119 00 107 0 11 100	Salaries-Professional	42,300	
199 E 11 6119 00 110 0 11 100	Salaries-Professional	51,871	
199 E 11 6119 00 111 0 11 100	Salaries-Professional	62,986	
199 E 11 6119 00 111 0 23 200	Salaries-Professional		4,876
199 E 11 6119 00 114 0 11 100	Salaries-Professional	54,981	
199 E 11 6119 00 116 0 11 100	Salaries-Professional	18,630	
199 E 11 6119 00 117 0 11 100	Salaries-Professional	54,945	
199 E 11 6119 00 118 0 11 100	Salaries-Professional	37,620	
199 E 11 6119 00 119 0 11 100	Salaries-Professional	28,027	
199 E 11 6399 01 999 0 11 920	Instructional/Campus Needs	28,967	

Amend budget for official Teacher Incentive Allotment to be paid out in August but expensed to 2025-26.

Reference 10-0616:

Account Number	Account Description	Increase	Decrease
199 E 31 6118 00 999 0 99 940	Salary Retention – One Time Pay	1	
199 E 31 6141 00 002 0 99 706	Salary Retention – One Time Pay	212	
199 E 31 6141 00 999 0 99 940	Salary Retention – One Time Pay	1	
199 E 31 6143 00 002 0 99 706	Salary Retention – One Time Pay	58	
199 E 31 6143 00 999 0 99 940	Salary Retention – One Time Pay	1	
199 E 32 6118 00 999 0 99 940	Salary Retention – One Time Pay	406	
199 E 32 6141 00 999 0 99 940	Salary Retention – One Time Pay	6	
199 E 32 6143 00 999 0 99 940	Salary Retention – One Time Pay	3	
199 E 41 6118 00 750 0 99 940	Salary Retention – One Time Pay	8,081	
199 E 52 6118 00 999 0 99 940	Salary Retention – One Time Pay	5,683	
199 E 52 6141 00 999 0 99 940	Salary Retention – One Time Pay	83	
199 E 52 6143 00 999 0 99 940	Salary Retention – One Time Pay	196	
199 E 61 6143 00 999 0 99 940	Salary Retention – One Time Pay	1	
199 E 11 6118 00 999 0 23 940	Salary Retention – One Time Pay		35
199 E 11 6118 00 999 0 24 940	Salary Retention – One Time Pay		1,826
199 E 11 6118 00 999 0 30 940	Salary Retention – One Time Pay		2,029
199 E 11 6118 00 999 0 36 940	Salary Retention – One Time Pay		203
199 E 12 6118 00 999 0 99 940	Salary Retention – One Time Pay		405
199 E 13 6118 00 999 0 99 940	Salary Retention – One Time Pay		403
199 E 21 6118 00 999 0 99 940	Salary Retention – One Time Pay		406
199 E 23 6118 00 999 0 99 940	Salary Retention – One Time Pay		406
199 E 33 6118 00 999 0 99 940	Salary Retention – One Time Pay		402
199 E 34 6118 00 999 0 99 940	Salary Retention – One Time Pay		1,217
199 E 51 6118 00 999 0 99 940	Salary Retention – One Time Pay		6,088
199 E 51 6141 00 999 0 99 940	Salary Retention – One Time Pay		87
199 E 51 6143 00 999 0 99 940	Salary Retention – One Time Pay		209
199 E 11 6141 00 999 0 23 940	Salary Retention – One Time Pay		30
199 E 11 6141 00 999 0 24 940	Salary Retention – One Time Pay		26
199 E 11 6141 00 999 0 30 940	Salary Retention – One Time Pay		29
199 E 11 6141 00 999 0 36 940	Salary Retention – One Time Pay		3
199 E 11 6143 00 999 0 23 940	Salary Retention – One Time Pay		17
199 E 11 6143 00 999 0 24 940	Salary Retention – One Time Pay		7
199 E 11 6143 00 999 0 30 940	Salary Retention – One Time Pay		8
199 E 12 6141 00 999 0 99 940	Salary Retention – One Time Pay		5
199 E 12 6143 00 999 0 99 940	Salary Retention – One Time Pay		1
199 E 13 6141 00 999 0 99 940	Salary Retention – One Time Pay		3
199 E 13 6143 00 999 0 99 940	Salary Retention – One Time Pay		1
199 E 21 6141 00 999 0 99 940	Salary Retention – One Time Pay		2
199 E 23 6141 00 999 0 99 940	Salary Retention – One Time Pay		1
199 E 34 6141 00 999 0 99 940	Salary Retention – One Time Pay		16
199 E 34 6143 00 999 0 99 940	Salary Retention – One Time Pay		42
199 E 31 6299 00 002 0 24 207	Salary Retention – One Time Pay		825

Reallocating funds for the Salary Retention One Time Pay.

**Reference 10-0617:**

<b>Account Number</b>	<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
199 R 00 5749 01 000 0 00 000	Revenue – Unused Benefits	83,866	
199 R 00 5749 04 000 0 00 000	Restitution & Damages	2,250	
199 R 00 7912 00 000 0 00 000	Sale of Excess & Salvage	45,422	
199 E 00 8913 00 000 0 00 000	Extraordinary Items – Tornado	381,201	
199 E 51 6249 00 910 0 99 930	Maintenance - Contingency		189,000
199 E 51 6429 03 999 0 99 306	Insurance - Contingency		50,000
199 E 36 6399 01 002 0 99 920	Fine Arts Uniforms		10,663

Reallocating for extraordinary items – tornado repair expenditures.

**Reference 10-0618:**

<b>Account Number</b>	<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
199 E 21 6299 00 999 0 99 320	Contracted Services- Chief Academic Officer		12,000
199 E 11 6118 00 999 0 11 320	Extra Duty Instructional- Chief Academic Officer	8,500	
199 E 13 6118 00 999 0 99 320	Extra Duty Prof. Dev.- Chief Academic Officer	3,500	

Reallocating funds from contracted services to extra duty for Instructional Coaches.

**Reference 10-0619:**

<b>Account Number</b>	<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
199 E 13 6411 00 999 0 43 781	Staff Travel- Special Education		4,468
199 E 11 6219 00 999 0 23 730	Professional Services- Special Education	4,468	

Reallocating funds from staff travel to professional services to cover a speech-language pathologist.

**Reference 10-0620:**

<b>Account Number</b>	<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
199 E 36 6494 00 999 0 99 730	Reclassified Transportation- Special Education		750
199 E 31 6118 00 999 0 23 730	Extra Duty Assessments- Special Education	750	

Reallocating funds from reclassified transportation to extra duty to pay for special education assessments.

**Reference 10-0621:**

<b>Account Number</b>	<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
199 E 11 6399 00 107 0 11 100	Supplies Instructional- Jefferson		172
199 E 23 6299 00 107 0 99 100	Contracted Services Admin- Jefferson	172	

Reallocating funds from instructional supplies to administration contracted services at Jefferson.