



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

*Corr:015:26*

## MEMORANDUM

Date: June 5, 2026  
TO: Board of Trustees  
FROM: Raymond Ritchie, Chief Operating Officer  
SUBJECT: FY 25-26 Resolutions

Please find attached the June 30<sup>th</sup> 25-26 Resolutions to transfer budget appropriations between functions and to transfer budget appropriations to cover unanticipated expenditures in the following funds: General Fund, PCFP At Risk, SB500 Fund, Bond Fund, Building & Sites Fund and Residential Construction Tax.

Also, please find the Resolution to Augment/Revise the Budget for Special Education, Medicaid Reimbursement, Capital Projects Fund and AB398 Fund.

I have also included for your information the Food Service Fund & Debt Service Fund which had transfers within their fund and function.

If you have any questions, please call my office prior to the board meeting at 775-727-7743 ext. 351.

RR:es

Attachment as stated (54 pages)



# NYE COUNTY SCHOOL DISTRICT

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## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER GENERAL FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the General Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED REVENUE	REVISIONS	REVISED REVENUE 6/11/26
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments	325,000	-	325,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous	25,000	-	25,000
<b>TOTAL LOCAL SOURCES</b>	<b>350,000</b>	<b>-</b>	<b>350,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding	62,256,686	-	62,256,686
3113 PCFP-Auxillary Services-Transportation	4,888,451	-	4,888,451
3114 PCFP-Auxillary Services-Food Service		-	
3115 PCFP-Local Special Education (charter sch	12,987,281	(12,987,281)	-
3116 PCFP-Local Special Education	-	12,987,281	12,987,281
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	<b>80,132,418</b>	<b>-</b>	<b>80,132,418</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	1,748,815	-	1,748,815
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>1,748,815</b>	<b>-</b>	<b>1,748,815</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	8,303,062	-	8,303,062
<b>TOTAL OPENING FUND BALANCE</b>	<b>8,303,062</b>	<b>-</b>	<b>8,303,062</b>
Prior Period Adjustments		-	
Residual Equity Transfers		-	
<b>TOTAL ALL RESOURCES</b>	<b>90,534,295</b>	<b>-</b>	<b>90,534,295</b>

Nye County School District  
General Fund - Budgeted Resources

Revised

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/26		
	(1) AMENDED APPROVED	(2) REVISIONS	(3) REVISED EXPENSES 6/11/26
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	21,451,687	(105,500)	21,346,187
200 Benefits	11,273,489	(430,268)	10,843,221
300/400/500 Purchased Services	667,996	(50,000)	617,996
600 Supplies	699,126	-	699,126
700 Property			
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>34,092,298</b>	<b>(585,768)</b>	<b>33,506,530</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	752,079	-	752,079
200 Benefits	433,246	-	433,246
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other	3,475	-	3,475
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>1,189,800</b>	<b>-</b>	<b>1,189,800</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	440,142	-	440,142
200 Benefits	233,887	-	233,887
300/400/500 Purchased Services			
600 Supplies	7,760	-	7,760
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Instruction Staff Support</b>			
100 Salaries	92,397	-	92,397
200 Benefits	48,128	-	48,128
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	3,500	-	3,500
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>837,814</b>	<b>-</b>	<b>837,814</b>
<b>910 COCURRICULAR ACTIVITIES</b>			
<b>1000 Instruction</b>			
100 Salaries	322,673	34,500	357,173
200 Benefits	15,171	2,000	17,171
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other		500	500
<b>2700 Student Transportation</b>			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	(500)	6,500
600 Supplies	4,500	-	4,500
700 Property			
800/900 Miscellaneous & Other	500	(500)	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>365,062</b>	<b>36,000</b>	<b>401,062</b>

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/26		
	(1) AMENDED APPROVED	(2) REVISIONS	(3) REVISED EXPENSES 6/11/26
<b>920 ATHLETICS</b>			
<b>1000 Instruction</b>			
100 Salaries	758,551	37,468	796,019
200 Benefits	65,309	(4,700)	60,609
300/400/500 Purchased Services	243,350	116,000	359,350
600 Supplies	81,352	8,500	89,852
700 Property			
800/900 Miscellaneous & Other	10,000	-	10,000
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	500	-	500
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2700 Student Transportation</b>			
100 Salaries	97,000	36,650	133,650
200 Benefits	9,900	350	10,250
300/400/500 Purchased Services	20,000	10,500	30,500
600 Supplies	20,000	(10,000)	10,000
700 Property			
800/900 Miscellaneous & Other			
<b>920 TOTAL ATHLETICS</b>	<b>1,305,962</b>	<b>194,768</b>	<b>1,500,730</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2100 Student Support</b>			
100 Salaries	1,966,248	(95,000)	1,871,248
200 Benefits	1,077,521	(97,000)	980,521
300/400/500 Purchased Services	50,665	192,000	242,665
600 Supplies	49,350	-	49,350
700 Property			
800/900 Miscellaneous & Other	172	-	172
<b>2100 SUBTOTAL</b>	<b>3,143,956</b>	<b>-</b>	<b>3,143,956</b>
<b>2200 Staff Support</b>			
100 Salaries	1,578,675	-	1,578,675
200 Benefits	817,210	(5,000)	812,210
300/400/500 Purchased Services	153,771	63,000	216,771
600 Supplies	145,602	(48,000)	97,602
700 Property			
800/900 Miscellaneous & Other			
<b>2200 SUBTOTAL</b>	<b>2,695,258</b>	<b>10,000</b>	<b>2,705,258</b>
<b>2300 General Administration</b>			
100 Salaries	792,640	-	792,640
200 Benefits	455,638	(26,000)	429,638
300/400/500 Purchased Services	279,640	132,000	411,640
600 Supplies	52,350	-	52,350
700 Property			
800/900 Miscellaneous & Other	37,600	-	37,600
<b>2300 SUBTOTAL</b>	<b>1,617,868</b>	<b>106,000</b>	<b>1,723,868</b>
<b>2400 School Administration</b>			
100 Salaries	4,376,837	-	4,376,837
200 Benefits	2,294,496	-	2,294,496
300/400/500 Purchased Services	158,549	-	158,549
600 Supplies	24,200	-	24,200
700 Property			
800/900 Miscellaneous & Other	16,000	-	16,000
<b>2400 SUBTOTAL</b>	<b>6,870,082</b>	<b>-</b>	<b>6,870,082</b>

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/26
<b>2500 Central Services</b>			
100 Salaries	1,959,276	25,000	1,984,276
200 Benefits	1,336,957	2,000	1,338,957
300/400/500 Purchased Services	539,655	(15,000)	524,655
600 Supplies	154,786	(22,000)	132,786
700 Property		-	
800/900 Miscellaneous & Other	6,600	-	6,600
<b>2500 SUBTOTAL</b>	<b>3,997,274</b>	<b>(10,000)</b>	<b>3,987,274</b>
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries	3,541,158	(27,000)	3,514,158
200 Benefits	2,043,688	(60,000)	1,983,688
300/400/500 Purchased Services	2,556,102	116,000	2,672,102
600 Supplies	3,075,498	(29,000)	3,046,498
700 Property	7,500	-	7,500
800/900 Miscellaneous & Other	9,100	-	9,100
<b>2600 SUBTOTAL</b>	<b>11,233,046</b>	<b>-</b>	<b>11,233,046</b>
<b>2700 Student Transportation</b>			
100 Salaries	2,952,832	259,000	3,211,832
200 Benefits	1,771,963	(140,000)	1,631,963
300/400/500 Purchased Services	563,268	41,500	604,768
600 Supplies	949,029	136,000	1,085,029
700 Property	5,000	2,000	7,000
800/900 Miscellaneous & Other	4,320	500	4,820
<b>2700 SUBTOTAL</b>	<b>6,246,412</b>	<b>299,000</b>	<b>6,545,412</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,803,896</b>	<b>405,000</b>	<b>36,208,896</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	(50,000)	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>50,000</b>	<b>(50,000)</b>	<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>50,000</b>		<b>-</b>
<b>5000 Debt Service</b>			
831 Principal Bus Lease	176,000	-	176,000
<b>5000 SUBTOTAL</b>	<b>176,000</b>	<b>-</b>	<b>176,000</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer	16,647,551	-	16,647,551
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>52,677,447</b>	<b>405,000</b>	<b>53,032,447</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>90,468,383</b>	<b>(0)</b>	<b>90,468,383</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXX XXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	65,911	-	65,911
<b>TOTAL ENDING FUND BALANCE</b>	<b>65,911</b>	<b>-</b>	<b>65,911</b>
<b>TOTAL APPLICATIONS</b>	<b>90,534,295</b>	<b>(0)</b>	<b>90,534,295</b>

Nye County School District Revised  
 General Fund - Expenditures by Program, Function, and Object



# NYE COUNTY SCHOOL DISTRICT

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## EXECUTIVE CABINET

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Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER PCFP AT-RISK FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the PCFP At-Risk Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

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Leslie Campos, President

ATTEST:

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David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk	893,112	-	893,112
3256 PCPF - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>893,112</b>	<b>-</b>	<b>893,112</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds	90,000	-	90,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>90,000</b>	<b>-</b>	<b>90,000</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	308,830	-	308,830
<b>TOTAL OPENING FUND BALANCE</b>	<b>308,830</b>	<b>-</b>	<b>308,830</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,291,942</b>	<b>-</b>	<b>1,291,942</b>

Nye County School District Revised  
PCFP At-Risk Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED EXPENSES 6/11/2026
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	70,304	1,500	71,804
200 Benefits	51,275	1,000	52,275
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	537,177	5,000	542,177
200 Benefits	288,799	4,604	293,403
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Staff Support</b>			
100 Salaries	224,565	(5,000)	219,565
200 Benefits	119,822	(7,104)	112,718
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>1,291,942</b>	<b>-</b>	<b>1,291,942</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,291,942</b>	<b>-</b>	<b>1,291,942</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>1,291,942</b>	<b>-</b>	<b>1,291,942</b>

Nye County School District Revised  
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object



# NYE COUNTY SCHOOL DISTRICT

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## EXECUTIVE CABINET

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Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER STATE SB500 FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the SB500 Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding		-	
3113 PCFP-Auxillary Services-Transportation		-	
3114 PCFP-Auxillary Services-Food Service		-	
3115 PCFP-Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev	2,083,532	-	2,083,532
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	<b>2,083,532</b>	-	<b>2,083,532</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
<b>TOTAL FEDERAL SOURCES</b>	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>			
5200 Transfers from Other Funds		-	
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments		-	
Residual Equity Transfers		-	
<b>TOTAL ALL RESOURCES</b>	<b>2,083,532</b>	-	<b>2,083,532</b>

Nye County School District Revised  
 SB 500 - Budgeted Resources

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/26		
	(1) AMENDED APPROVED	(2) REVISIONS	(3) REVISED EXPENSES 6/11/2026
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	626,765	-	626,765
200 Benefits	222,445	-	222,445
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>849,210</b>	<b>-</b>	<b>849,210</b>
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	273,777	(950)	272,827
200 Benefits	104,927	-	104,927
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries	47,820	-	47,820
200 Benefits	16,730	-	16,730
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries	19,178	-	19,178
200 Benefits	6,962	-	6,962
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries	300	-	300
200 Benefits	150	-	150
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries	37,409	-	37,409
200 Benefits	13,066	-	13,066
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>520,319</b>	<b>(950)</b>	<b>519,369</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	19,910	-	19,910
200 Benefits	6,959	-	6,959
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>26,869</b>	<b>-</b>	<b>26,869</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	32,954	-	32,954
200 Benefits	11,457	-	11,457
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	29,243	-	29,243
200 Benefits	10,114	-	10,114
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Instruction Staff Support</b>			
100 Salaries	43,839	-	43,839
200 Benefits	15,495	-	15,495
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2400 School Administration</b>			
100 Salaries	628	500	1,128
200 Benefits	244	250	494
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries	2,636	-	2,636
200 Benefits	833	100	933
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>147,443</b>	<b>851</b>	<b>148,294</b>
<b>600 ADULT EDUCATION PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	2,865	-	2,865
200 Benefits	1,001	-	1,001
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	1,225	-	1,225
200 Benefits	511	-	511
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2400 School Administration</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>5,603</b>	<b>-</b>	<b>5,603</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED EXPENSES 6/11/2026
<b>800 COMMUNITY SERVICE PROGRAMS</b>			
<b>3300 Community Service Operations</b>			
100 Salaries	2,517	-	2,517
200 Benefits	879	100	979
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>3,397</b>	<b>100</b>	<b>3,496</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2100 Student Support</b>			
100 Salaries	61,322	-	61,322
200 Benefits	21,412	-	21,412
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 SUBTOTAL</b>	<b>82,734</b>	<b>-</b>	<b>82,734</b>
<b>2200 Staff Support</b>			
100 Salaries	26,082	-	26,082
200 Benefits	9,112	-	9,112
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 SUBTOTAL</b>	<b>35,194</b>	<b>-</b>	<b>35,194</b>
<b>2300 General Administration</b>			
100 Salaries	7,142	-	7,142
200 Benefits	2,499	-	2,499
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2300 SUBTOTAL</b>	<b>9,642</b>	<b>-</b>	<b>9,642</b>
<b>2400 School Administration</b>			
100 Salaries	52,546	-	52,546
200 Benefits	18,238	-	18,238
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2400 SUBTOTAL</b>	<b>70,784</b>	<b>-</b>	<b>70,784</b>
<b>2500 Central Services</b>			
100 Salaries	48,396	-	48,396
200 Benefits	16,889	-	16,889
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>65,284</b>	<b>-</b>	<b>65,284</b>
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries	96,733	-	96,733
200 Benefits	35,453	-	35,453
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2600 SUBTOTAL</b>	<b>132,186</b>	<b>-</b>	<b>132,186</b>

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>2700 Student Transportation</b>			
100 Salaries	70,357	-	70,357
200 Benefits	24,634	-	24,634
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 SUBTOTAL</b>	<b>94,991</b>	<b>-</b>	<b>94,991</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>490,815</b>	<b>-</b>	<b>490,815</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	30,052	-	30,052
200 Benefits	9,825	-	9,825
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>3100 SUBTOTAL</b>	<b>39,877</b>	<b>-</b>	<b>39,877</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>		<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer		-	
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>530,692</b>	<b>-</b>	<b>530,692</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,083,532</b>	<b>0</b>	<b>2,083,532</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>		<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>2,083,532</b>	<b>0</b>	<b>2,083,532</b>

Nye County School District  
SB 500- Expenditures by Program, Function, and Object



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER BONDS FUNDS EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the Bonds Funds be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	500,000	-	500,000
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds	10,312,827	-	10,312,827
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>10,312,827</b>	<b>-</b>	<b>10,312,827</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	20,986,496	-	20,986,496
<b>TOTAL OPENING FUND BALANCE</b>	<b>20,986,496</b>	<b>-</b>	<b>20,986,496</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>31,799,323</b>	<b>-</b>	<b>31,799,323</b>

Nye County School District  
 Bond Fund - Budgeted Resources

Revised

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	60,000	-	60,000
700 Property			
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>60,000</b>	<b>-</b>	<b>60,000</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2400 School Administration</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	26,161	(5,168)	20,993
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2400 SUBTOTAL</b>	<b>26,161</b>	<b>(5,168)</b>	<b>20,993</b>
<b>2500 Central Services</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	32,432	-	32,432
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>32,432</b>	<b>-</b>	<b>32,432</b>
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	8,300	8,300
600 Supplies	-	35,000	35,000
700 Property			
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>-</b>	<b>43,300</b>	<b>43,300</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>58,593</b>	<b>38,132</b>	<b>96,725</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	206,692	125,000	331,692
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>206,692</b>	<b>125,000</b>	<b>331,692</b>
<b>4500 Building Acquisition/Construction</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	12,638,856	(2,294,837)	10,344,019
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4500 SUBTOTAL</b>	<b>12,638,856</b>	<b>(2,294,837)</b>	<b>10,344,019</b>
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	7,122,500	(125,000)	6,997,500
600 Supplies	500,000	-	500,000
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>7,622,500</b>	<b>(125,000)</b>	<b>7,497,500</b>
<b>4700 Building Improvement</b>			
100 Salaries	117,273	-	117,273
200 Benefits	46,394	-	46,394
300/400/500 Purchased Services	11,017,820	1,500,000	12,517,820
600 Supplies		750,205	750,205
700 Property	30,000	6,500	36,500
800/900 Miscellaneous & Other	1,196	-	1,196
<b>4700 SUBTOTAL</b>	<b>11,212,683</b>	<b>2,256,705</b>	<b>13,469,388</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>31,680,730</b>	<b>(38,132)</b>	<b>31,642,598</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>31,739,323</b>		<b>31,739,323</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>31,799,323</b>	<b>-</b>	<b>31,799,323</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>31,799,323</b>	<b>-</b>	<b>31,799,323</b>

Nye County School District Revised  
Bond Fund - Expenditures by Program, Function, and Object

Page: \_\_\_\_\_  
 Budget Fiscal Year 2025-2026  
 Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie – Chief Operating Officer  
Michelle “Chelle” Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris – Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER BUILDINGS & SITES FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the Buildings and Sites Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	145,076	-	145,076
1920 Donations			
1930 Gains/Loss on Sale of Capital Assets			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>145,076</b>	<b>-</b>	<b>145,076</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	313,701	-	313,701
<b>TOTAL OPENING FUND BALANCE</b>	<b>313,701</b>	<b>-</b>	<b>313,701</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>458,777</b>	<b>-</b>	<b>458,777</b>

Nye County School District Revised  
Buildings & Sites Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	75,557	-	75,557
700 Property		-	
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>75,557</b>	<b>-</b>	<b>75,557</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2300 General Administration</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	-	3,175	3,175
700 Property			
800/900 Miscellaneous & Other			
<b>2300 SUBTOTAL</b>	<b>-</b>	<b>3,175</b>	<b>3,175</b>
<b>2400 School Administration</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	670	-	670
700 Property			
800/900 Miscellaneous & Other			
<b>2400 SUBTOTAL</b>	<b>670</b>	<b>-</b>	<b>670</b>
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	63,096	-	63,096
600 Supplies	25,028	(3,175)	21,853
700 Property			
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>88,124</b>	<b>(3,175)</b>	<b>84,949</b>
<b>000 TOTAL SUPPORT SERVICES</b>	<b>88,794</b>	<b>-</b>	<b>88,794</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	16,200	-	16,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>16,200</b>	<b>-</b>	<b>16,200</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	276,426	(1,000)	275,426
600 Supplies	1,799	1,000	2,799
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>278,226</b>	<b>-</b>	<b>278,226</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>278,226</b>	<b>-</b>	<b>278,226</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>383,220</b>	<b>-</b>	<b>383,220</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>458,777</b>	<b>-</b>	<b>458,777</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>458,777</b>	<b>-</b>	<b>458,777</b>

Nye County School District Revised  
Building & Sites Fund - Expenditures by Program, Function, and Object



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER RESIDENTIAL CONSTRUCTION TAX FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the Residential Construction Tax Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	200,000	-	200,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,052,150	-	1,052,150
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,052,150</b>	<b>-</b>	<b>1,052,150</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,252,150</b>	<b>-</b>	<b>1,252,150</b>

Nye County School District Revised  
Residential Construction Tax Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	80,000	30,000	110,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>80,000</b>	<b>30,000</b>	<b>110,000</b>
<b>4500 Building Acquisition/Construction</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4500 SUBTOTAL</b>			
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	270,000	370,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>100,000</b>	<b>270,000</b>	<b>370,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	1,002,150	(370,000)	632,150
600 Supplies	70,000	37,000	107,000
700 Property	-	33,000	33,000
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>1,072,150</b>	<b>(300,000)</b>	<b>772,150</b>
<b>4900 Other (All Objects)</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4900 SUBTOTAL</b>			
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>1,252,150</b>	<b>-</b>	<b>1,252,150</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>1,252,150</b>	<b>-</b>	<b>1,252,150</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>1,252,150</b>	<b>-</b>	<b>1,252,150</b>

Nye County School District Revised  
Residential Construction Tax Fund - Expenditures by Program, Function, and Object



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie – Chief Operating Officer  
Michelle “Chelle” Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris – Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

### **RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR**

**WHEREAS**, total resources of the Special Education Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$20,474,213 on December 11, 2025;

and

**WHEREAS**, the total available resources are now determined to be \$20,482,833; and

**WHEREAS**, said additional unanticipated resources are as follows:

Special Education Funding	\$8,620
---------------------------	---------

and

**WHEREAS**, there is a need to apply these excess proceeds in the Special Education Fund.

**WHEREAS**, at 6:00 p.m. on June 11, 2026, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2025-2026 Budget by appropriating \$8,620 for use in the Special Education Fund, thereby netting its appropriations from \$20,474,213 to \$20,482,833. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 11<sup>th</sup> Day of June 2026.

AYES:

NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

ATTEST:

\_\_\_\_\_  
Leslie Campos, President

\_\_\_\_\_  
David Harris, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER SPECIAL EDUCATION FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the Special Education Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>			
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding	3,916,662	8,620	3,925,282
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>3,916,662</b>	<b>8,620</b>	<b>3,925,282</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds	16,557,551	-	16,557,551
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>16,557,551</b>	<b>-</b>	<b>16,557,551</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
<b>TOTAL OPENING FUND BALANCE</b>			
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>20,474,213</b>	<b>8,620</b>	<b>20,482,833</b>

Nye County School District Revised  
Special Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	8,949,892	62,362	9,012,254
200 Benefits	5,075,849	1,000	5,076,849
300/400/500 Purchased Services	123,000	-	123,000
600 Supplies	57,000	-	57,000
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	1,624,159	(15,000)	1,609,159
200 Benefits	893,472	3,000	896,472
300/400/500 Purchased Services	1,312,286	49,000	1,361,286
600 Supplies	2,000	-	2,000
700 Property		-	
800/900 Miscellaneous & Other	3,000	-	3,000
<b>2200 Staff Support</b>			
100 Salaries	109,292	5,000	114,292
200 Benefits	62,998	1,000	63,998
300/400/500 Purchased Services	4,192	-	4,192
600 Supplies	1,600	-	1,600
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries	35,346	(35,346)	-
200 Benefits	27,096	(27,096)	-
300/400/500 Purchased Services	35,300	(35,300)	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2700 Student Transportation</b>			
100 Salaries	1,249,542	-	1,249,542
200 Benefits	833,389	-	833,389
300/400/500 Purchased Services	74,800	-	74,800
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>20,474,213</b>	<b>8,620</b>	<b>20,482,833</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>20,474,213</b>	<b>8,620</b>	<b>20,482,833</b>
<b>6300</b>			
<b>Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>20,474,213</b>	<b>8,620</b>	<b>20,482,833</b>

Nye County School District Revised  
Special Education Fund - Expenditures by Program, Function, and Object



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, total resources of the Medicaid Reimbursement Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$110,000 on December 11, 2025;

and

**WHEREAS**, the total available resources are now determined to be \$210,105; and

**WHEREAS**, said additional unanticipated resources are as follows:

Medicaid Reimbursement	\$100,105
------------------------	-----------

and

**WHEREAS**, there is a need to apply these excess proceeds in the Medicaid Reimbursement Fund.

**WHEREAS**, at 6:00 p.m. on June 11, 2026, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2025-2026 Budget by appropriating \$100,105 for use in the Medicaid Reimbursement Fund, thereby netting its appropriations from \$110,000 to \$210,105. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 11<sup>th</sup> Day of June 2026.

AYES:

NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

ATTEST:

\_\_\_\_\_  
Leslie Campos, President

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISION	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1920 Donations		-	
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency	110,000	100,105	210,105
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>	110,000	100,105	210,105
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>110,000</b>	<b>100,105</b>	<b>210,105</b>

Nye County School District  
Federal Medicaid Fund - Budgeted Resources

Revised

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>2500 Central Services</b>			
100 Salaries	17,000	13,000	30,000
200 Benefits	12,718	2,782	15,500
300/400/500 Purchased Services	80,282	74,323	154,605
600 Supplies		10,000	10,000
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>110,000</b>	<b>100,105</b>	<b>210,105</b>
<b>TOTAL SUPPORT SERVICES</b>			
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>110,000</b>	<b>100,105</b>	<b>210,105</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>110,000</b>	<b>100,105</b>	<b>210,105</b>

Nye County School District Revised  
Federal Medicaid Fund - Expenditures by Program, Function, and Object

Page: \_\_\_\_\_  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, total resources of the Capital Projects Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$2,214,032 on December 11, 2025;

and

**WHEREAS**, the total available resources are now determined to be \$3,271,774; and

**WHEREAS**, said additional unanticipated resources are as follows:

Transfer in from Debt Service Fund	\$1,057,742
------------------------------------	-------------

and

**WHEREAS**, there is a need to apply these excess proceeds in the Capital Projects Fund.

**WHEREAS**, at 6:00 p.m. on June 11, 2026, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2025-2026 Budget by appropriating \$1,057,742 for use in the Capital Projects Fund, thereby netting its appropriations from \$2,214,032 to \$3,271,774. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 11<sup>th</sup> Day of June 2026.

AYES:

NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

ATTEST:

\_\_\_\_\_  
Leslie Campos, President

\_\_\_\_\_  
David Harris, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

## RESOLUTION TO TRANSFER CAPITAL PROJECTS FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2025-2026

**NOW THEREFORE IT IS RESOLVED**, that the items within the Capital Projects Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of June, 2026 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

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Leslie Campos, President

ATTEST:

\_\_\_\_\_  
David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	899,810	-	899,810
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	<b>899,810</b>	<b>-</b>	<b>899,810</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		1,057,742	1,057,742
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>1,057,742</b>	<b>1,057,742</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,314,222	-	1,314,222
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,314,222</b>	<b>-</b>	<b>1,314,222</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>2,214,032</b>	<b>1,057,742</b>	<b>3,271,774</b>

Nye County School District  
Capital Projects Fund - Budgeted Resources

Revised

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/26		
	(1) AMENDED APPROVED	(2) REVISIONS	(3) REVISED EXPENSES 6/11/2026
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		1,500	1,500
600 Supplies		3,900	3,900
700 Property		14,000	14,000
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	-	<b>19,400</b>	<b>19,400</b>
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	20,025	120,025
600 Supplies	50,124	(15,025)	35,099
700 Property	539,000	91,000	630,000
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>689,124</b>	<b>96,000</b>	<b>785,124</b>
<b>2700 Student Transportation</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		60,000	60,000
700 Property	672,909	901,742	1,574,650
800/900 Miscellaneous & Other			
<b>2700 SUBTOTAL</b>	<b>672,909</b>	<b>961,742</b>	<b>1,634,650</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>1,362,032</b>	<b>1,057,742</b>	<b>2,419,774</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4200 SUBTOTAL</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	46,000	-	46,000
600 Supplies			
700 Property	25,000	-	25,000
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>71,000</b>	<b>-</b>	<b>71,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	575,000	(150,000)	425,000
600 Supplies		149,120	149,120
700 Property	50,000	(18,520)	31,480
800/900 Miscellaneous & Other		-	
<b>4700 SUBTOTAL</b>	<b>625,000</b>	<b>(19,400)</b>	<b>605,600</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>796,000</b>	<b>(19,400)</b>	<b>776,600</b>
<b>5000 Debt Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
831 Principal Bus Lease	21,000	1,000	22,000
832 Interest Bus Lease	35,000	(1,000)	34,000
833 Bond Issue & Other Related		-	
<b>5000 SUBTOTAL</b>	<b>56,000</b>		<b>56,000</b>
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>2,214,032</b>	<b>1,038,342</b>	<b>3,252,374</b>

<b>6200</b>	<b>Other Fund Transfers</b>			
	910 Interfund Transfer		-	
<b>6200</b>	<b>TOTAL INTERFUND TRANSFER</b>	-	-	-
<b>TOTAL ALL EXPENDITURES</b>		<b>2,214,032</b>	<b>1,057,742</b>	<b>3,271,774</b>
<b>6300</b>	<b>Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000</b>	<b>ENDING FUND BALANCE</b>			
	Reserved NPM Per NRS 387.1235			
	Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>		-	-	-
<b>TOTAL APPLICATIONS</b>		<b>2,214,032</b>	<b>1,057,742</b>	<b>3,271,774</b>

Nye County School District Revised  
Capital Projects Fund - Expenditures by Program, Function, and Object

Page: \_\_\_\_\_  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

## BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2025-2026 FISCAL YEAR

**WHEREAS**, total resources of the AB398 Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$0.00 on December 11, 2025;

and

**WHEREAS**, the total available resources are now determined to be \$646,581; and

**WHEREAS**, said additional unanticipated resources are as follows:

New Fund AB398	\$646,581
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and

**WHEREAS**, there is a need to apply these excess proceeds in the AB398 Fund.

**WHEREAS**, at 6:00 p.m. on June 11, 2026, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2025-2026 Budget by appropriating \$646,581 for use in the AB398 Fund, thereby netting its appropriations from \$0 to \$646,581. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 11<sup>th</sup> Day of June 2026.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

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Leslie Campos, President

ATTEST:

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David Harris, Clerk

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding		-	
3113 PCFP-Auxillary Services-Transportation		-	
3114 PCFP-Auxillary Services-Food Service		-	
3115 PCFP-Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev	-	646,581	646,581
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	-	<b>646,581</b>	<b>646,581</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	-
4300 Restricted - Direct		-	-
4500 Restricted - State Agency		-	-
4800 Revenue in Lieu of Taxes		-	-
4900 Revenue for-on behalf of School District		-	-
<b>TOTAL FEDERAL SOURCES</b>	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>			
5200 Transfers from Other Funds		-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments		-	-
Residual Equity Transfers		-	-
<b>TOTAL ALL RESOURCES</b>	-	<b>646,581</b>	<b>646,581</b>

Nye County School District Revised  
 AB 398 - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/11/2026
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		621,536	621,536
200 Benefits		25,045	25,045
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	-	<b>646,581</b>	<b>646,581</b>
<b>TOTAL ALL EXPENDITURES</b>	-	<b>646,581</b>	<b>646,581</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>		-	-
<b>TOTAL APPLICATIONS</b>	-	<b>646,581</b>	<b>646,581</b>

Nye County School District  
AB 398- Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 6/11/2026
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	30,000	-	30,000
1600 Food Service Revenue	5,000	-	5,000
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	3,011,474	-	3,011,474
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>	<b>3,011,474</b>	<b>-</b>	<b>3,011,474</b>
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	4,764,895	-	4,764,895
<b>TOTAL OPENING FUND BALANCE</b>	<b>4,764,895</b>	<b>-</b>	<b>4,764,895</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>7,811,369</b>	<b>-</b>	<b>7,811,369</b>

Nye County School District  
Food Service Fund - Budgeted Resources

Revised

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	AMENDED APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED EXPENSES 6/11/2026
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	40,000	(10,000)	30,000
600 Supplies	10,000	10,000	20,000
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2600 SUBTOTAL</b>	<b>50,000</b>	-	<b>50,000</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>50,000</b>	-	<b>50,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	1,270,795	-	1,270,795
200 Benefits	609,509	-	609,509
300/400/500 Purchased Services	45,000	-	45,000
600 Supplies	4,231,065	-	4,231,065
700 Property	250,000	-	250,000
800/900 Miscellaneous & Other	5,000	-	5,000
<b>3100 SUBTOTAL</b>	<b>6,411,369</b>	-	<b>6,411,369</b>
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>100,000</b>	-	<b>100,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	1,050,000	-	1,050,000
600 Supplies			
700 Property	200,000	-	200,000
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>1,250,000</b>	-	<b>1,250,000</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>1,350,000</b>	-	<b>1,350,000</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>7,811,369</b>	-	<b>7,811,369</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>7,811,369</b>	-	<b>7,811,369</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>7,811,369</b>	-	<b>7,811,369</b>

Nye County School District Revised  
Food Service Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	AMENDED APPROVED	REVISIONS	REVISED BUDGET 6/11/2026
<b>5000 COMBINED BONDS</b>			
1110 Property Taxes	11,549,964	-	11,549,964
1111 Net Proceeds			
1190 Other Resources:			
1500 Earnings on Investments		-	
4110 Fish & Game			
4900 Interest Subsidy			
<b>Subtotal</b>	<b>11,549,964</b>	<b>-</b>	<b>11,549,964</b>
Opening Fund Balance	18,240,807	-	18,240,807
<b>Subtotal - Combined Bonds</b>	<b>29,790,771</b>	<b>-</b>	<b>29,790,771</b>
<b>MEDIUM-TERM FINANCING</b>			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
<b>Subtotal - Loans</b>	<b>-</b>		
<b>TOTAL AVAILABLE FINANCING</b>	<b>29,790,771</b>	<b>-</b>	<b>29,790,771</b>
<b>5000 FUND EXPENDITURES</b>			
<b>COMBINED BONDS</b>			
831 Principal	6,933,000	-	6,933,000
832 Interest	3,242,295	-	3,242,295
833 Bond Issue Costs			
<b>6200 Other Funds Transfer</b>			
910 Interfund Transfer		1,057,742	1,057,742
Reserves (Include Unappropriated Balance)	19,615,476	(1,057,742)	18,557,734
<b>Subtotal - Combined Bonds</b>	<b>29,790,771</b>	<b>-</b>	<b>29,790,771</b>
<b>MEDIUM-TERM FINANCING</b>			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
<b>Subtotal - MTF</b>			

Nye County School District Revised  
 Debt Service Fund