

**BOARD OF EDUCATION  
LULING INDEPENDENT SCHOOL DISTRICT**

<b>AGENDA ITEM:</b> Action Item	<b>Date:</b> May 28, 2026
<b>SUBJECT:</b> Budget amendment for Teacher Incentive Allotment Revenue and Expenditures	Submitted by: Manell Martin <b>Related Pages:</b> 1
<b>BACKGROUND INFORMATION:</b>  <b>Amendment 10</b>  This budget amendment is to record both the revenue and expenditure budget for the additional Teacher Incentive Allotment. The amounts were just reported to the District in April and will be distributed to the selected teachers in June following the District's TIA Plan for distribution.	
<b>RECOMMENDED ACTION:</b> Move to approve budget amendment #10 in the amount of \$287,723.00 for Teacher Incentive Allotment Revenue and Expenditure amounts.	<b>BUDGETARY INFO.</b> Amend 2025-2026 budget. No effect on fund balance.

Board President's Approval: \_\_\_\_\_



Superintendent's Approval: \_\_\_\_\_



<b>General Fund</b>		<b>BUDGET AMENDMENT #10</b>			
<b>Fund 199</b>					
		<b>Increase</b>	<b>Decrease</b>	<b>Amended</b>	
	<b>Budget</b>			<b>Budget</b>	
199-00-5812.02-000-600TIA	\$ -	<b>287,723</b>		<b>\$ 287,723</b>	FSP, TIA Revenue
199-11-6119.00-999-624TIA	\$ -	<b>287,723</b>		<b>\$ 287,723</b>	Teacher Incentive Allotment Payroll & Benefits
No effect on Fund Balance					